

CAMBRIDGE CENTRAL SCHOOL DISTRICT

**PROPOSED BUDGET
2021-22**

**DISTRICT VOTE
May 18, 2021
12:00 NOON- 8:00 P.M.
ELEMENTARY SCHOOL GYMNASIUM**

CAMBRIDGE CENTRAL SCHOOL DISTRICT
2021-22 Proposed Budget

REVENUES	2020-21	2021-22	Change
State Aid	\$11,611,009	\$12,447,017	\$836,008
Fund Balance	\$990,106	\$800,000	(\$190,106)
Interest on Investments	\$25,000	\$35,000	\$10,000
Medicaid Reimbursement	\$40,000	\$40,000	\$0
Real Property Taxes	\$9,085,784	\$9,236,000	\$150,216
Summer School Tuition	\$4,500	\$4,500	\$0
Miscellaneous Revenues	\$528,232	\$485,445	(\$42,787)
Total Revenues	\$22,284,631	\$23,047,962	\$763,331

ADMINISTRATIVE	2020-21	2021-22	Change
Board of Education	\$34,022	\$34,718	\$696
Central Administration	\$209,717	\$214,240	\$4,523
Finance	\$293,806	\$297,550	\$3,744
Legal	\$70,000	\$70,000	\$0
Personnel	\$2,700	\$2,700	\$0
Public Information	\$4,061	\$4,154	\$93
Central Services	\$26,200	\$26,200	\$0
Special Items	\$240,042	\$238,881	-\$1,161
Curriculum Development	\$65,000	\$65,000	\$0
Supervision-Regular School	\$484,257	\$507,512	\$23,255
Supervision-Special School	\$7,000	\$7,000	\$0
Supervision-Non Instructional	\$171,500	\$171,500	\$0
Instruction	\$0	\$0	\$0
Benefits	\$650,655	\$679,752	\$29,097
TOTAL ADMINISTRATIVE	\$2,258,960	\$2,319,207	\$60,247

PROGRAM	2020-21	2021-22	Change
Instruction	\$9,843,429	\$9,651,908	-\$191,521
Other District Transportation	\$992,062	\$1,223,170	\$231,108
Transportation Garage	\$98,500	\$98,500	\$0
Contract Transportation	\$2,000	\$2,000	\$0
BOCES Transportation	\$800	\$800	\$0
Benefits	\$4,711,322	\$4,922,008	\$210,686
TOTAL PROGRAM	\$15,648,113	\$15,898,386	\$250,273

CAPITAL	2020-21	2021-22	Change
Plant Operation	\$964,162	\$985,468	\$21,306
Plant Maintenance	\$189,166	\$187,389	-\$1,777
Special Items	\$38,971	\$38,030	-\$941
Bus Purchases	\$164,000		-\$164,000
Benefits	\$421,625	\$440,479	\$18,854
Debt Service	\$2,599,634	\$3,179,003	\$579,369
TOTAL CAPITAL	\$4,377,558	\$4,830,369	\$452,811

TOTAL BUDGET	\$22,284,631	\$23,047,962	\$763,331
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CAMBRIDGE CENTRAL SCHOOL

'State Category (3-Part Budget) Report'

Fiscal Year: 2022

State Function	Description	2020-2021	2021-2022
		Adopted Budget	Proposed Budget
Administration			
1010	Board Of Education	19,000.00	19,500.00
1040	District Clerk	11,022.00	11,218.00
1060	District Meeting	4,000.00	4,000.00
1240	Chief School Administrator	209,717.00	214,240.00
1310	Business Administration	131,008.00	249,356.00
1320	Auditing	14,000.00	14,000.00
1325	Treasurer	120,580.00	5,710.00
1330	Tax Collector	12,338.00	12,584.00
1345	Purchasing	900.00	900.00
1380	Fiscal Agent Fee	15,000.00	15,000.00
1420	Legal	70,000.00	70,000.00
1430	Personnel	2,700.00	2,700.00
1460	Records Management Officer	3,961.00	4,054.00
1480	Public Information and Services	100.00	100.00
1670	Central Printing & Mailing	26,200.00	26,200.00
1680	Central Data Processing	60,000.00	60,000.00
1910	Unallocated Insurance	75,000.00	75,000.00
1981	BOCES Administrative Costs	105,042.00	103,881.00
2010	Curriculum Devel and Suprvsn	65,000.00	65,000.00
2020	Supervision-Regular School	484,257.00	507,512.00
2060	Research, Planning & Evaluation	7,000.00	7,000.00
2070	Inservice Training-Instruction	171,500.00	171,500.00
9000	Employee Benefits	650,655.00	679,752.00
Total Administration		2,258,960.00	2,319,207.00
Capital			
1620	Operation of Plant	964,162.00	985,468.00
1621	Maintenance of Plant	189,166.00	187,389.00
1930	Judgments and Claims	38,971.00	38,030.00
1964	Refund on Real Property Taxes	-	-
5510	District Transportation Services	164,000.00	-
9000	Employee Benefits	421,625.00	440,479.00
9711	Serial Bonds-School Construction	2,315,636.00	2,943,125.00
9731	Bond Antic Notes-School Construction	-	-
9732	Bond Antic Notes-Bus Purchases	133,998.00	85,878.00
9760	Tax Anticipation Notes	-	-
9770	Revenue Anticipation Notes	-	-
9950	Transfer to Capital Fund	150,000.00	150,000.00
Total Capital		4,377,558.00	4,830,369.00
Program			
2110	Teaching-Regular School	5,484,105.00	5,355,758.00
2250	Prg For Sdnts w/Disabil-Med Elgble	2,121,015.00	2,070,733.00
2280	Occupational Education(Grades 8-12)	533,559.00	538,567.00
2330	Teaching-Special Schools	72,500.00	87,500.00
2610	School Library & AV	229,068.00	189,909.00
2630	Computer Assisted Instruction	334,849.00	403,020.00
2810	Guidance-Regular School	337,157.00	293,354.00
2815	Health Svcs-Regular School	137,385.00	139,967.00
2820	Psychological Svcs-Reg Schl	158,191.00	122,600.00
2825	Social Work Svcs-Regular School	50,000.00	50,000.00
2830	Pupil Personnel Svcs-Special Schools	-	-
2850	Co-Curricular Activ-Reg Schl	108,500.00	108,500.00
2855	Interscholastic Athletics-Reg Schl	277,100.00	292,000.00
5510	District Transport Svcs-Med Elgble	992,062.00	1,223,170.00
5530	Garage Building	98,500.00	98,500.00
5540	Contract Transportation-Med Elgble	2,000.00	2,000.00
5581	Transportation from Boces	800.00	800.00
8070	Census	-	-
9000	Employee Benefits	4,711,322.00	4,922,008.00
Total Program		15,648,113.00	15,898,386.00

CAMBRIDGE CENTRAL SCHOOL

'State Category (3-Part Budget) Report'

Fiscal Year: 2022

State Function	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
Report Totals		22,284,631.00	23,047,962.00

Budget Component Summary

	2020-2021 Adopted Budget	% of Budget	2021-2022 Proposed Budget	% of Budget
Administration	2,258,960.00	10.14	2,319,207.00	10.06
Capital	4,377,558.00	19.64	4,830,369.00	20.96
Program	15,648,113.00	70.22	15,898,386.00	68.98
	22,284,631.00	100.00	23,047,962.00	100.00

Selection Criteria

Report Title: 'State Category (3-Part Budget) Report'
 Column 1 Value: Current Year Initial
 Column 2 Value: Proposed Amount
 Column 3 Value: None
 Column 4 Value: None
 Column 5 Value: None
 Column 6 Value: None
 From Column Value: Current Year Initial
 To Column Value: Proposed Amount
 Sort by: Budget Category / State Function Code
 Printed by Anthony Cammarata

CAMBRIDGE CENTRAL SCHOOL

BUDGET DOCUMENT

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
1010 Board of Ed			
200 Equipment		-	500
400 Contractual and Other		15,000	15,000
450 Materials & Supplies		4,000	4,000
Subtotal of 1010 Board of Ed		19,000	19,500
1040 District Clerk			
160 Noninstructional Salaries		6,522	6,718
400 Contractual and Other		4,000	4,000
450 Materials & Supplies		500	500
Subtotal of 1040 District Clerk		11,022	11,218
1060 District Meeting			
400 Contractual and Other		1,000	1,000
450 Materials & Supplies		3,000	3,000
Subtotal of 1060 District Meeting		4,000	4,000
1240 Chief School Administrator			
150 Instructional Salaries		154,500	157,719
160 Noninstructional Salaries		44,717	46,021
200 Equipment		2,000	2,000
400 Contractual and Other		6,000	6,000
450 Materials & Supplies		2,500	2,500
Subtotal of 1240 Chief School Administrator		209,717	214,240
1310 Business Administration			
150 Instructional Salaries		-	116,500
160 Noninstructional Salaries		70,908	72,756
200 Equipment		500	500
400 Contractual and Other		30,000	30,000
450 Materials & Supplies		2,600	2,600
490 BOCES Services		27,000	27,000
Subtotal of 1310 Business Administration		131,008	249,356
1320 Auditing			
400 Contractual and Other		14,000	14,000
Subtotal of 1320 Auditing		14,000	14,000
1325 Treasurer			
150 Instructional Salaries		120,000	5,150
400 Contractual and Other		400	400
450 Materials & Supplies		160	160
Subtotal of 1325 Treasurer		120,560	5,710
1330 Tax Collection			
160 Noninstructional Salaries		8,178	8,424
400 Contractual and Other		4,000	4,000
450 Materials & Supplies		160	160
Subtotal of 1330 Tax Collection		12,338	12,584
1345 Purchasing			

CAMBRIDGE CENTRAL SCHOOL

BUDGET DOCUMENT

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
1345 Purchasing			
490 BOCES Services		900	900
Subtotal of 1345 Purchasing		900	900
1380 Fiscal Agent Fees			
400 Contractual and Other		15,000	15,000
Subtotal of 1380 Fiscal Agent Fees		15,000	15,000
1420 Legal			
400 Contractual and Other		70,000	70,000
Subtotal of 1420 Legal		70,000	70,000
1430 Personnel			
490 BOCES Services		2,700	2,700
Subtotal of 1430 Personnel		2,700	2,700
1460 Records Management Officer			
160 Noninstructional Salaries		3,121	3,214
200 Equipment		400	400
450 Materials & Supplies		440	440
Subtotal of 1460 Records Management Officer		3,961	4,054
1480 Public Information and Services			
450 Materials & Supplies		100	100
Subtotal of 1480 Public Information and Services		100	100
1620 Operations			
160 Noninstructional Salaries		422,962	428,268
161 Noninstructional Salaries		25,000	25,000
200 Equipment		10,000	4,000
400 Contractual and Other		100,000	100,000
421 Contractual and Other		140,000	140,000
422 Contractual and Other		120,000	130,000
423 Contractual and Other		11,000	11,000
425 Contractual and Other		200	200
450 Materials & Supplies		75,000	87,000
490 BOCES Services		60,000	60,000
Subtotal of 1620 Operations		964,162	985,468
1621 Maintenance Of Plant			
160 Noninstructional Salaries		129,166	133,289
200 Equipment		30,000	20,100
400 Contractual and Other		20,000	20,000
450 Materials & Supplies		10,000	14,000
Subtotal of 1621 Maintenance Of Plant		189,166	187,389
1670 Central Printing and Mailing			
400 Contractual and Other		23,000	23,000
450 Materials & Supplies		500	500
490 BOCES Services		2,700	2,700
Subtotal of 1670 Central Printing and Mailing		26,200	26,200

CAMBRIDGE CENTRAL SCHOOL

BUDGET DOCUMENT

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
1680 Central Data Processing			
490 BOCES Services		60,000	60,000
Subtotal of 1680 Central Data Processing		60,000	60,000
1910 Unallocated Insurance			
400 Contractual and Other		75,000	75,000
Subtotal of 1910 Unallocated Insurance		75,000	75,000
1981 Administrative Charge - BOCES			
490 BOCES Services		105,042	103,881
Subtotal of 1981 Administrative Charge - BOCES		105,042	103,881
1983 Judgement and Claims			
490 BOCES Services		38,971	38,030
Subtotal of 1983 Judgement and Claims		38,971	38,030
2010 Curriculum Development and Supervis			
150 Instructional Salaries		65,000	65,000
Subtotal of 2010 Curriculum Development and Supervis		65,000	65,000
2020 Supervision - Regular School			
150 Instructional Salaries		396,870	416,833
160 Noninstructional Salaries		69,587	72,879
200 Equipment		4,000	4,000
400 Contractual and Other		5,800	5,800
450 Materials & Supplies		8,000	8,000
Subtotal of 2020 Supervision - Regular School		484,257	507,512
2060 Research, Planning and Evaluation			
490 BOCES Services		7,000	7,000
Subtotal of 2060 Research, Planning and Evaluation		7,000	7,000
2070 In-Service Training - Instruction			
400 Contractual and Other		21,500	21,500
490 BOCES Services		150,000	150,000
Subtotal of 2070 In-Service Training - Instruction		171,500	171,500
2110 Teaching Regular - School			
120 Teacher Salaries, K-6		1,667,556	1,547,400
121 Teacher Salaries, K-6		631,204	684,435
130 Teacher Salaries, 7-12		2,357,357	2,359,113
140 Substitute Tchr Salaries		140,000	140,000
160 Noninstructional Salaries		160,888	172,310
200 Equipment		30,000	30,000
400 Contractual and Other		179,600	105,000
450 Materials & Supplies		82,500	62,500
480 Textbooks		66,000	66,000
490 BOCES Services		189,000	189,000
Subtotal of 2110 Teaching Regular - School		5,484,105	5,355,758

BUDGET DOCUMENT

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2250 Programs For Handicapped Children			
140	Substitute Tchr Salaries	5,000	5,000
150	Instructional Salaries	929,723	872,725
160	Noninstructional Salaries	178,792	185,508
400	Contractual and Other	163,000	163,000
402	Contractual and Other	6,500	6,500
450	Materials & Supplies	5,000	5,000
474	Tuition-All Other	155,000	155,000
480	Textbooks	2,000	2,000
490	BOCES Services	675,000	675,000
Subtotal of 2250 Programs For Handicapped Children		2,120,016	2,069,733
2255 Programs For Learning Disabled			
450	Materials & Supplies	500	500
480	Textbooks	500	500
Subtotal of 2255 Programs For Learning Disabled		1,000	1,000
2280 Occupational Education			
150	Instructional Salaries	123,095	128,103
450	Materials & Supplies	5,000	5,000
480	Textbooks	3,000	3,000
490	BOCES Services	402,464	402,464
Subtotal of 2280 Occupational Education		633,559	638,567
2330 Special Schools			
150	Instructional Salaries	60,000	75,000
160	Noninstructional Salaries	9,000	9,000
400	Contractual and Other	3,000	3,000
450	Materials & Supplies	500	500
Subtotal of 2330 Special Schools		72,500	87,500
2610 School Library and Audiovisual			
150	Instructional Salaries	157,668	118,509
200	Equipment	3,000	3,000
400	Contractual and Other	700	700
450	Materials & Supplies	12,000	12,000
451	Materials & Supplies	7,000	7,000
452	Materials & Supplies	7,000	7,000
461	Sch. Library AV Loan Prog	3,200	3,200
462	Sch. Library AV Loan Prog	3,500	3,500
490	BOCES Services	35,000	35,000
Subtotal of 2610 School Library and Audiovisual		229,068	189,909
2630 Computer Assisted Instruction			
160	Noninstructional Salaries	67,207	69,178
220	State Aided Comp Hardware	15,000	15,000
450	Materials & Supplies	8,000	8,000
460	Sch. Library AV Loan Prog	26,800	33,000
490	BOCES Services	217,842	277,842
Subtotal of 2630 Computer Assisted Instruction		334,849	403,020

CAMBRIDGE CENTRAL SCHOOL

BUDGET DOCUMENT

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2810 Guidance - Regular School			
150	Instructional Salaries	237,081	205,234
160	Noninstructional Salaries	88,076	76,120
200	Equipment	500	500
400	Contractual and Other	8,000	8,000
450	Materials & Supplies	3,500	3,500
Subtotal of 2810 Guidance - Regular School		337,157	293,354
2815 Health Services - Regular School			
160	Noninstructional Salaries	115,385	117,967
200	Equipment	2,000	2,000
400	Contractual and Other	15,000	15,000
450	Materials & Supplies	5,000	5,000
Subtotal of 2815 Health Services - Regular School		137,385	139,967
2820 Psychological Services - Regular Sc			
150	Instructional Salaries	155,691	120,100
400	Contractual and Other	1,200	1,200
450	Materials & Supplies	1,300	1,300
Subtotal of 2820 Psychological Services - Regular Sc		158,191	122,600
2825 Social Work Svcs-Regular School			
490	BOCES Services	50,000	50,000
Subtotal of 2825 Social Work Svcs-Regular School		50,000	50,000
2850 Co-Curricular Activities			
150	Instructional Salaries	100,000	100,000
400	Contractual and Other	4,000	4,000
450	Materials & Supplies	4,500	4,500
Subtotal of 2850 Co-Curricular Activities		108,500	108,500
2855 Interscholastic Athletics			
150	Instructional Salaries	140,000	151,900
151	Instructional Salaries	18,000	21,000
200	Equipment	20,000	20,000
400	Contractual and Other	54,300	54,300
450	Materials & Supplies	44,800	44,800
Subtotal of 2855 Interscholastic Athletics		277,100	292,000
5510 District Transportation			
160	Noninstructional Salaries	627,567	650,217
161	Noninstructional Salaries	29,500	29,500
162	Noninstructional Salaries	8,295	13,500
163	Noninstructional Salaries	125,000	125,000
164	Noninstructional Salaries	22,500	22,500
165	Noninstructional Salaries	10,000	10,000
210	Purchase of Buses	164,000	-
400	Contractual and Other	31,500	234,753
450	Materials & Supplies	132,700	132,700
490	BOCES Services	5,000	5,000
Subtotal of 5510 District Transportation		1,156,062	1,223,170

CAMBRIDGE CENTRAL SCHOOL

BUDGET DOCUMENT

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
5530 Garage Building			
200	Equipment	6,000	6,000
400	Contractual and Other	48,000	48,000
421	Contractual and Other	20,000	20,000
422	Contractual and Other	8,000	8,000
423	Contractual and Other	2,500	2,500
450	Materials & Supplies	14,000	14,000
	Subtotal of 5530 Garage Building	98,500	98,500
5540 Contract Transportation			
401	Contractual and Other	2,000	2,000
	Subtotal of 5540 Contract Transportation	2,000	2,000
5581 Transportation Services From BOCES			
490	BOCES Services	800	800
	Subtotal of 5581 Transportation Services From BOCES	800	800
9010 State Retirement			
800	Employee Benefits	311,118	279,196
	Subtotal of 9010 State Retirement	311,118	279,196
9020 Teachers Retirement			
800	Employee Benefits	717,711	709,464
	Subtotal of 9020 Teachers Retirement	717,711	709,464
9030 Social Security			
800	Employee Benefits	760,536	747,251
	Subtotal of 9030 Social Security	760,536	747,251
9040 Workers Compensation			
800	Employee Benefits	68,512	91,436
	Subtotal of 9040 Workers Compensation	68,512	91,436
9045 Life Insurance			
800	Employee Benefits	3,000	3,000
	Subtotal of 9045 Life Insurance	3,000	3,000
9050 Unemployment Insurance			
800	Employee Benefits	15,000	15,000
	Subtotal of 9050 Unemployment Insurance	15,000	15,000
9055 Disability Insurance			
800	Employee Benefits	9,000	9,000
	Subtotal of 9055 Disability Insurance	9,000	9,000
9060 Hospital and Medical Insurance			
150	Instructional Salaries	85,000	74,500
160	Noninstructional Salaries	45,000	23,500
800	Employee Benefits	3,763,725	4,084,892
801	Employee Benefits	5,000	5,000

CAMBRIDGE CENTRAL SCHOOL

BUDGET DOCUMENT

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
Subtotal of 9060 Hospital and Medical Insurance		3,898,725	4,187,892
9711 Serial Bonds - School Construction			
600	Principal	1,483,853	2,124,674
700	Interest	831,783	818,451
Subtotal of 9711 Serial Bonds - School Construction		2,315,636	2,943,125
9732 Bond Anticipation Notes - Bus Pucha			
600	Principal	126,946	83,768
700	Interest	7,052	2,110
Subtotal of 9732 Bond Anticipation Notes - Bus Pucha		133,998	85,878
9950 Transfer to Capital Projects Fund			
900	Transfer to Capital Funds	20,000	20,000
901	Transfer to Capital Funds	30,000	30,000
902	Transfer to Capital Funds	100,000	100,000
Subtotal of 9950 Transfer to Capital Projects Fund		160,000	150,000
Total GENERAL FUND		22,284,631	23,047,962

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget code like: ???-???-??-??
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: BUDGET DOCUMENT
Summary Only
Column 1 Value: Current Year Initial
Column 2 Value: Proposed Amount
Column 3 Value: None
Column 4 Value: None
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/Function/Object
Subtotal Breaks: Function/Object
Show break headers: Function/Object
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Cambridge Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 22,284,631	\$23,047,962	\$22,703,401
Increase/Decrease for the 2021-22 School Year		\$763,331	\$418,770
Percentage Increase/Decrease in Proposed Budget		3.43 %	1.88%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$9,085,784	\$9,236,000	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$9,085,784	\$9,236,000	\$9,085,784
F. Total Permissible Exclusions	\$749,568	\$761,505	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,596,638	\$8,475,363	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$8,336,216	\$8,474,495	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$260,422	\$868	
Administrative Component	\$2,258,960	\$2,319,207	\$2,268,308
Program Component	\$15,648,113	\$15,898,386	\$15,728,824
Capital Component	\$4,377,558	\$4,830,369	\$4,706,269

* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Leases- Three (3) School Buses leased for five (5) years	\$331,500

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$474

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Cambridge Central School district, Washington County, New York, will be held at Cambridge Elementary Gym in said district on Tuesday, May 18, 2021, between the hours of 12:00pm and 8:00pm, prevailing time in the Cambridge Central School District, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Property Tax Report Card
641610 - CAMBRIDGE CSD

2020-2021 - Page 1
Official - as of 04/30/2021 01:28 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name: ANTHONY CAMMARATA
Preparer's Telephone Number: 518 677 2653

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	22,284,631	23,047,962	3.43 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	9,085,784	9,236,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	9,085,784	9,236,000	1.65 %
F. Permissible Exclusions to the School Tax Levy Limit	749,568	761,505	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	8,596,638	8,475,363	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	8,336,216	8,474,495	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	260,422	868	
Public School Enrollment	836	818	-2.15 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	1,006,856	1,240,251
Assigned Appropriated Fund Balance	990,538	800,000
Adjusted Unrestricted Fund Balance	1,209,988	921,918
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.43 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation		For self-insured Workers Compensation and benefits.	<input type="text"/>	<input type="text"/>	
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service	RESERVE FOR DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	527,747	527,747	n/a
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	91,393	91,393	Use depends on the results of litigations
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability		For accrued 'employee benefits' due to employees upon termination of service.			
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	400,123	400,123	n/a
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RETIREMENT CONTRIBUTION	For employer retirement contributions to the Teacher Retirement System	0	233,395	n/a

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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CAMBRIDGE CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(61.38 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension](#)
- [2019-20 Title I SIG 1003 Basic Planning](#)
- [2019-20 Title I School Improvement Grant 1003 Targeted Support Grant](#)
- [2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement \(CSI\) Support Grant](#)
- [2019 NYSIP-PLC Phase II](#)
- [SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20](#)

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	71	90.1%
	5-Year	80	93.8%
	6-Year	74	89.2%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	2	—
	5-Year	1	—
	6-Year	0	—
Black or African American	4-Year	2	—
	5-Year	4	—
	6-Year	4	—
Hispanic or Latino	4-Year	7	—
	5-Year	5	—
	6-Year	0	—
Multiracial	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	67	89.6%
	5-Year	73	93.2%
	6-Year	71	88.7%
English Language Learners	4-Year	0	—
	5-Year	1	—
	6-Year	0	—
Students with Disabilities	4-Year	18	—
	5-Year	25	—
	6-Year	33	75.8%
Economically Disadvantaged	4-Year	52	86.5%
	5-Year	49	87.8%
	6-Year	48	79.2%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	.	.	.	.	.	.	.	.
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	.	.	.	.	.	.	.	.
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	.	.	.	.	.	.	.	.
Limited English Proficient	83	16	1	.	88	10	2	.
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	823	\$440,919	\$536	\$16,222,939	\$19,712	\$16,663,858	\$20,248
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	82	5	6%	2	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	84	0	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	72	67	93%	42	58%	23	32%	2	3%	0	0%	1	1%	0	0%	4	6%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	72	67	93%	42	58%	23	32%	2	3%	0	0%	1	1%	0	0%	4	6%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	72	67	93%	42	58%	23	32%	2	3%	0	0%	1	1%	0	0%	4	6%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: MAY 3, 2021, 1:01 PM EST

CAMBRIDGE CSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?

**P-12
ENROLLMENT**



868

**NEEDS RESOURCE
CATEGORY**



Average Need

**DISTRICT ABILITY
TO RAISE LOCAL
FUNDS IS**



slightly less than
the average
district in the
state

**DISTRICT
STUDENT NEEDS
ARE**



slightly less than
the average
district in the
state

Student Demographics

Enrollment	CAMBRIDGE CSD
All Students	868
Economically Disadvantaged	39%
Students with Disabilities	15%
English Language Learner	0%
» Race/Ethnicity	

Report view One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	CAMBRIDGE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,152.00
» B. Administration (B1 + B2 + B3)	\$762.91
» C. All Other Spending (C1 + C2 + C3)	\$2,170.67
D. Total School Level (A + B + C)	\$14,085.59
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$365.79
» F. Central District Administration (F1 + F2 + F3)	\$1,782.20
» G. All Other Central District Spending (G1 + G2 + G3)	\$3,701.15
H. Total Central District Costs	\$5,849.13
I. Total Spending (D + H)	\$19,934.72

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	CAMBRIDGE CSD
J. Total School Level Local/State Spending	\$13,577.14
» K. Total School Level Federal Spending	\$508.45
L. Total Central District Level Local/State Spending	\$5,849.13
M. Total Central District Level Federal Spending	\$0.00
N. Total District and School Spending (J + K + L + M)	\$19,934.72

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

Other Exclusions include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	CAMBRIDGE CSD
1. Transportation	\$1,488,355.24
2. Charter School Tuition	\$0.00
3. Other Tuition	\$152,312.10
4. Debt Service	\$2,274,014.12
5. Other	\$1,627,139.56
Percent Excluded from Total	24%
Total Expenditures	\$22,845,158.77

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Cambridge CSD

2019-20 School Year Financial Transparency Report

New York State Education Department has not released the 2019-20 School Year Financial Transparency Report. Please refer to the District's website for the 2019-20 report once released by NYSED.

Salary: Administrative Compensation Information
641610 - CAMBRIDGE CSD

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Official - as of 04/30/2021 01:49 PM

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	154,500	37,540	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Equalized Total Assessed Value 578,758,035

School District - 535010 Cambridge

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	1,083,170	0.19
13100	CO - GENERALLY	RPTL 406(1)	2	32,533	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	9	893,672	0.15
13510	TOWN - CEMETERY LAND	RPTL 446	13	876,543	0.15
13650	VG - GENERALLY	RPTL 406(1)	11	1,389,878	0.24
13660	VG - CEMETERY LAND	RPTL 446	1	15,077	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	31,077,078	5.37
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	20	13,555,021	2.34
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	370,971	0.06
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	546,791	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	34,286	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	3,590,507	0.62
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	403,609	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	1	98,200	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	438,200	0.08
26250	HISTORICAL SOCIETY	RPTL 444	3	707,000	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	40,467	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	19,385	0.00
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	1	6,462	0.00
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	101,538	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	124	734,380	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	124	1,224,292	0.21
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	19,692	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	42	702,369	0.12
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,000	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	3	6,116	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	3,238,332	0.56
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	351	16,906,185	2.92
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	41	1,121,430	0.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	51	3,123,743	0.54
41804	PERSONS AGE 65 OR OVER	RPTL 467	67	2,099,026	0.36
41834	ENHANCED STAR	RPTL 425	457	30,307,430	5.24

Equalized Total Assessed Value 578,758,035

School District - 535010 Cambridge

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41844	En STAR (land belongs to other	RPTL 425	1	57,886	0.01
41854	BASIC STAR 1999-2000	RPTL 425	911	27,234,157	4.71
41864	Basic STAR (land belongs to ot	RPTL 425	1	28,615	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	7	181,891	0.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	20,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	815,713	0.14
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	6	233,286	0.04
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	3	2,309,846	0.40
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	39,850	0.01
Total Exemptions Exclusive of System Exemptions:				145,704,627	25.18
Total System Exemptions:				0	0.00
Totals:				145,704,627	25.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 30,760,862

School District - 535010 Cambridge CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	13,200	0.04
13100	CO - GENERALLY	RPTL 406(1)	1	100	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	344,600	1.12
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	2	62,200	0.20
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	340,000	1.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	82,500	0.27
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	18,400	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	13,000	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	60,000	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	50,000	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	83,400	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	1,666,442	5.42
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	200,300	0.65
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	128,826	0.42
41805	PERSONS AGE 65 OR OVER	RPTL 467	9	519,930	1.69
41834	ENHANCED STAR	RPTL 425	32	2,064,115	6.71
41854	BASIC STAR 1999-2000	RPTL 425	77	2,292,144	7.45
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	0	0.00
Total Exemptions Exclusive of System Exemptions:				7,939,157	25.81
Total System Exemptions:				0	0.00
Totals:				7,939,157	25.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 27,296,579

School District - 535010 Cambridge CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	13,200	0.05
13100	CO - GENERALLY	RPTL 406(1)	1	100	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	344,600	1.26
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	2	62,200	0.23
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	340,000	1.25
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	82,500	0.30
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	18,400	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	13,000	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	60,000	0.22
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	50,000	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	83,400	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	808,291	2.96
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	200,300	0.73
41805	PERSONS AGE 65 OR OVER	RPTL 467	9	519,930	1.90
41834	ENHANCED STAR	RPTL 425	30	1,920,629	7.04
41854	BASIC STAR 1999-2000	RPTL 425	73	2,168,200	7.94
42100	SILOS, MANIURE STORAGE TANKS,	RPTL 483-a	1	0	0.00

Total Exemptions Exclusive of System Exemptions: 163 6,684,750 24.49
 Total System Exemptions: 0 0 0.00
 Totals: 163 6,684,750 24.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 437,329

School District - 535010 Cambridge CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	31,946	7.30
41854	BASIC STAR 1999-2000	RPTL 425	1	31,466	7.20
Total Exemptions Exclusive of System Exemptions:				63,412	14.50
Total System Exemptions:				0	0.00
Totals:				63,412	14.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,026,954

School District - 535010 Cambridge CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	826,205	27.29
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	128,826	4.26
41834	ENHANCED STAR	RPTL 425	2	143,486	4.74
41854	BASIC STAR 1999-2000	RPTL 425	3	92,478	3.06
Total Exemptions Exclusive of System Exemptions:				1,190,995	39.35
Total System Exemptions:				0	0.00
Totals:				1,190,995	39.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____