



Cambridge Central School District

ARP & CRRSA Grant Update
June 30, 2022

Dr. Douglas M. Silvernell – Superintendent

Mr. Anthony Cammarata – School Business Administrator



CRRSA (Coronavirus Response and Relief Supplemental Appropriations) Act

On December 27, 2020, the President signed into law the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act). The CRRSA Act authorizes funding for a second Education Stabilization Fund to prevent, prepare for and respond to the coronavirus

ESSER and GEER funds are part of the Education Stabilization Fund established by Congress. The purpose of the Education Stabilization Fund generally is to “prevent, prepare for, and respond to” COVID-19. ESSER and GEER funds may be used for a wide range of activities, including:

- Supporting physical health and safety
- Meeting students’ social, emotional, mental health, academic, and other needs
- Operational continuity and other allowed uses.



CRRSA (Coronavirus Response and Relief Supplemental Appropriations) Act

Period of Grant is 3/13/2020-09/30/2023

Cambridge CSD received allocation of \$735,436



CRRSA (Coronavirus Response and Relief Supplemental Appropriations) Act

Salaries for Professional Staff (\$386,630):

- Licensed Clinical Social Worker
- Summer Programming
- Unified Sports Activity Supervisor
- Academic Intervention Teachers

Purchased Services (\$229,698):

- CVRS Nurse Support
- Pre-K Program Expansion-YMCA
- Northern Rivers-Mental Health Services

Employee Benefits (\$119,108):

- Social Security
- NYSTRS
- Health



CRRSA (Coronavirus Response and Relief Supplemental Appropriations) Act

Salaries for Professional Staff (\$386,630):

| Salaries for Professional Staff | Two Year Budget | Exp/ Encumb by June 2022 |
|------------------------------------|-----------------|--------------------------|
| Licensed Clinical Social Worker | \$102,000 | \$55,180 |
| Summer Programming | \$130,000 | \$68,260 |
| Unified Sports Activity Supervisor | \$16,000 | \$2,040 |
| Academic Intervention Teachers (3) | \$138,630 | \$71,722 |
| Total | \$386,630 | \$197,202 |

Purchased Services (\$229,630):

| | Two Year Budget | Exp/ Encumb by June 2022 |
|--|-----------------|--------------------------|
| CVRS Nurse Support Services | \$70,000 | \$50,454 |
| Pre-K Program Expansion-YMCA | \$122,400 | \$61,200 |
| Northern Rivers- Mental Health Services (GEER) | \$37,298 | \$0 |
| Total | \$229,698 | \$111,654 |

Employee Benefits (\$119,108):

| Employee Benefits | Two Year Budget | Exp/ Encumb by June 2022 |
|-------------------|-----------------|--------------------------|
| Social Security | \$29,577 | \$9,697 |
| NYSTRS | \$36,730 | \$12,337 |
| Health | \$52,801 | \$39,602 |
| Total | \$119,108 | \$61,636 |



ARP (American Rescue Plan) Act

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- On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP).
 - These funds are focused on:
 - Supporting the safe return to in-person instruction and continuity of services
 - Addressing the impact of lost instructional time through the implementation of interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;
 - Ensuring that such interventions respond to students' academic, social, and emotional needs;
 - Addressing the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care.
 - Period of Grant is 3/13/2020 – 9/30/2024
 - Some ARP Funds allocations have specific uses:
 - ARP ESSER - \$1,113,918
 - Activities to address the impact of lost instructional time - \$1,024,490
 - Implementation of summer enrichment programs - \$152,934
 - Comprehensive after school programs - \$152,934Total ARP \$2,444,276



ARP (American Rescue Plan) Act- ESSER

Salaries for Professional Staff (\$277,050):

- Data Collection AIS Coordinator
- Secondary Literacy Coordinator
- Virtual Elementary Teacher- Support
- Permanent Substitute Teachers
- Additional Hours for Counselors, Social Worker, and Psychologists

Salaries for Support Staff (\$122,500):

- Assistant Transportation Supervisor
- Overtime Work for School Nurse
- COVID Tracker Position
- Communication Position Stipend
- Cafeteria Staff Monitoring/ Assisting during COVID

Purchased Services (\$180,005):

- Math & ELA Curriculum to Address Learning Loss
- Storage Container Rental
- Accounting Services
- Cafeteria HVAC Unit and Hot water heater replacement

Supplies & Materials (\$8,220):

- Mask, Gloves, Sanitation Supplies

Employee Benefits (\$213,188):

- Social Security
- NYSTRS & NYSERS
- Health & Workers Comp

Purchase Services w/ BOCES (\$74,600)

- Training for a Reading Recovery Teacher
- Virtual Instruction
- School Climate Survey
- Enrollment Forecasting

Equipment (\$238,355)

- Desk & Chairs
- Picnic Tables
- Tablet/Chromebook for students
- Maintenance Multi Use Vehicle
- Maintenance Vehicle w/ plow
- Copier Machines for School Buildings



ARP (American Rescue Plan) Act- ESSER

• Salaries for Professional Staff (\$277,050)

| Professional Staff Salaries | Three Year Budget | Exp/ Encumb. by June 2022 |
|-------------------------------------|-------------------|---------------------------|
| Data Collection AIS Coordinator | \$20,000 | \$0 |
| Secondary Literacy Coordinator | \$12,000 | \$9,317 |
| Virtual Elementary Teacher- Support | \$44,470 | \$0 |
| Permanent Substitute Teachers (4) | \$177,880 | \$74,932 |
| Additional Hours for Counselor | \$6,790 | \$6,790 |
| Additional Hours for Social Worker | \$8,442 | \$0 |
| Additional Hours for Psychologists | \$7,468 | \$7,468 |
| Total | \$277,050 | \$98,507 |

Salaries for Support Staff (\$122,500)

| Salaries for Support Staff | Three Year Budget | Exp/ Encumb by June 2022 |
|---|-------------------|--------------------------|
| Assistant Transportation Supervisor | \$32,000 | \$27,922 |
| Overtime Work for School Nurse | \$19,000 | \$18,673 |
| COVID Tracker Position | \$40,000 | \$0 |
| Communications Position Stipend | \$17,500 | \$12,452 |
| Cafeteria Staff- Monitoring/ Assisting during COVID | \$14,000 | \$0 |
| Total | \$122,500 | \$59,047 |

Purchased Services (\$180,005)

| Purchased Services | Two Year Budget | Exp/ Encumb by June 2022 |
|--|------------------|--------------------------|
| Math & ELA Curriculum to Address Learning Loss | \$30,000 | \$9809 |
| Storage Container Rental | \$10,005 | \$4,457 |
| Accounting Services | \$40,000 | \$3,263 |
| Cafeteria HVAC Unit and Hot water heater replacement | \$100,000 | \$100,000 |
| Total | \$180,005 | \$117,529 |



ARP (American Rescue Plan) Act- ESSER

Supplies & Materials (\$8,220)

| Supplies & Materials | Two Year Budget | Exp/ Encumb by June 2022 |
|----------------------|-----------------|--------------------------|
| Masks | \$2,250 | \$225 |
| Gloves | \$1,800 | \$ |
| Sanitation Supplies | \$3,900 | \$0 |
| Total | \$8,220 | \$225 |

Employee Benefits (\$213,188)

| Employee Benefits | Two Year Budget | Exp/ Encumb by June 2022 |
|-------------------|------------------|--------------------------|
| Social Security | \$30,566 | \$8,576 |
| NYSTRS | \$27,151 | \$6,511 |
| NYSERS | \$17,885 | \$6,373 |
| Health | \$133,705 | \$11,367 |
| Workers Comp | \$3,881 | |
| Total | \$213,188 | \$32,827 |

Purchased Services w/ BOCES (\$74,600)

| Purchased Services with BOCES | Two Year Budget | Exp/ Encumb by June 2022 |
|---|-----------------|--------------------------|
| Training for a Reading Recovery Teacher | \$26,600 | \$8,751 |
| Virtual Instruction | \$40,000 | \$ |
| School Climate Survey | \$3,000 | \$ |
| Enrollment Forecasting | \$5,000 | |
| Total | \$74,600 | \$8,751 |

Equipment (\$238,355)

| | Two Year Budget | Exp/ Encumb by June 2022 |
|--------------------------------------|------------------|--------------------------|
| Desks & Chairs | \$30,000 | \$22,752 |
| Picnic Tables | \$19,500 | \$ |
| Tablets/Chromebook for Students | \$100,000 | \$81,657 |
| Maintenance Multi Use Vehicle | \$55,000 | \$55,000 |
| Maintenance Vehicle | \$15,000 | |
| Copier Machines for School Buildings | \$18,885 | |
| | \$238,355 | \$159,409 |



ARP (American Rescue Plan) Act- Lost Instruction Time

Salaries for Professional Staff (\$786,500):

- AIS Mathematics Elementary
- AIS Reading Elementary
- Teaching Assistant (2) Elementary
- AIS Reading High School
- Teaching Assistants- High School (5)

Employee Benefits (\$237,990):

- Social Security
- NYSTRS
- Health & Workers Comp



ARP (American Rescue Plan) Act- Summer Learning

Salaries for Professional Staff (\$130,000):

- Summer Programming Teacher Salaries

Employee Benefits (\$22,934):

- Social Security
- NYSTRS
- Health & Workers Comp



ARP (American Rescue Plan) Act- Comprehensive After School Programs

Salaries for Professional Staff (\$85,000):

- Teacher Academic Intervention Services After School Tutoring Salaries

Purchased Services (\$52,934):

- On line Tutoring Services for at risk students

Employee Benefits (\$15,000):

- Social Security
- NYSTRS
- Health & Workers Comp

Questions?