

**BOARD OF EDUCATION**  
**CAMBRIDGE CENTRAL SCHOOL**



*Regular Board of Education Meeting*

*May 9, 2019*

1.1

**CAMBRIDGE CENTRAL SCHOOL DISTRICT  
REGULAR BOARD OF EDUCATION MEETING**

**Neil Gifford-President**

**Beth O'Grady-Vice-President**

**Paul Baker-Porazinski-Caleb Breault -Jessica Roosevelt**

**May 9, 2019 Regular Meeting**

**Secondary Library Media Center**

**I. Call to Order**

**II. Pledge of Allegiance**

**III. Approval of Minutes** **ACTION**  
Regular Meeting April 11, 2019; Special Meeting April 17, 2019; Special Meeting  
April 30, 2019

**IV. Public Comments**

**V. Superintendent/Administrative Reports**  
**Colleen McDonald-Residency Program**

**VI. BOE Reports/Discussion**

**VII. New Business**

**A.** **ACTION**  
Consider approval of the Consent Agendas as listed in the Consent  
Agenda for Personnel and the Consent Agenda for New Business:  
Recommend the approval of consent agenda with regard to personnel  
appointments and recommendations: and the consent agenda regard to  
new business.

**B.** **ACTION**

WHEREAS, the Cambridge Central School District participates in the New York  
State Teachers' Retirement System ("TRS"); and

WHEREAS, on May 9, 2019, the Board of Education of the Cambridge Central  
School District by resolution established a Retirement Contribution Reserve Fund  
known as the Retirement Contribution Reserve pursuant to Section 6-r of the  
General Municipal Law; and

WHEREAS, the Board of Education has determined it is also appropriate to  
establish a sub-fund within said Retirement Contribution Reserve Fund pursuant to  
Education Law §3651.

NOW THEREFORE, BE IT RESOLVED, by the Board of Education of the Cambridge Cental School District, pursuant to Section 6-r of the General Municipal Law, as follows:

1. The Board hereby establishes a sub-fund within the Retirement Contribution Reserve to be known as the Cambridge Central School District Retirement Contribution Reserve Sub-Fund;
2. The source of funds for this Reserve Sub-Fund shall be:
  - a. such amounts as may be provided therefore by budgetary appropriation or raised by tax therefore;
  - b. such revenues as are not required by law to be paid into any other fund or account;
  - c. such other funds as may be legally appropriated; and
  - d. notwithstanding any law to the contrary, such amounts as may be transferred from a reserve fund established pursuant to Section 6-c, 6-d, 6-e, 6-f or 6-g of Article 2 of the General Municipal Law, comprised of moneys raised from the same tax base as the moneys in the retirement contribution reserve fund, or a reserve fund established pursuant to Education Law Section 3651, provided that any such transfer shall only be made by Board resolution adopted after a public hearing held on at least 15 days prior notice published in at least one newspaper having general circulation in the District.
3. By resolution, the Board of Education may authorize expenditures from this Reserve Sub-Fund. Except as otherwise provided by law, moneys in this Reserve Sub-Fund may only be appropriated to finance retirement contributions to the New York State Teachers' Retirement System, and/or to offset all or a portion of the amount deducted from the moneys apportioned to the District from the State for the support of schools pursuant to Section 521 of the Education Law.
4. No member of the Board of Education or employee of the District shall:
  - a. authorize a withdrawal from this Reserve Sub-Fund for any purpose except as provided in Section 6-r of the General Municipal Law; or
  - b. expend any money withdrawn from this Reserve Sub-Fund for a purpose other than as provided in Section 6-r of the General Municipal Law.
5. The moneys contributed annually to the Reserve Sub-Fund shall not exceed 2% of the total compensation or salaries of all teachers employed by the District who are members of TRS paid during the immediately preceding fiscal year.
6. The balance of the Reserve Sub-Fund shall not exceed 10% of the total compensation or salaries of all teachers employed by the District who are members of TRS paid during the immediately preceding fiscal year.

7. The moneys in this Reserve Sub-Fund shall be deposited and secured in the manner provided by Section 10 of the General Municipal Law. The Board of Education or its authorized designee may invest the moneys in this Reserve Sub-Fund in the manner provided by Section 11 of the General Municipal Law. Any interest earned or capital gain realized on the money so deposited or invested shall accrue to and become part of this Reserve Sub-Fund.

8. The chief fiscal officer shall account for this Reserve Sub-Fund separate and apart from all other funds of the District. Such accounting shall show: the source, date and amount of each sum paid into the sub-fund; the interest earned by such sub-fund; capital gains or losses resulting from the sale of investments of this sub-fund; the order, purpose thereof, date and amount of each payment from this sub-fund; the assets of the sub-fund, indicating cash balance and a schedule of investments. The chief fiscal officer, within sixty (60) days of the end of each fiscal year, shall furnish a detailed report of the operation and condition of this sub-fund to the Board of Education.

9. This Resolution shall take effect immediately.

**VIII. Public Comment**

**IX. Executive Session (if necessary)**

**X. Adjourn**

**ACTION**

**Next Regular Meeting: June13, 2019**

**Consent Agenda-Personnel**

- Recommend the Board appoint Cindy Shaw as a Substitute Building Maintenance Worker at \$15.00 per hour retroactive to April 19, 2019.
- Recommend the Board appoint Baily Guidon as a Substitute Building Maintenance Worker at \$15.00 per hour retroactive to April 19, 2019.

**Consent Agenda - New Business**

- Recommend acceptance of the Treasurer’s Report dated April 2019.
- Recommend approval of the Student Activity Report dated April 30, 2019.
- Recommend the Board approve the Special Education Report dated May, 2019.
- Recommend the Board declare the following items as surplus: M-2 2001 Ford 350 maintenance truck VIN 1FTSF31L21ED89312; Suzuki Mini-truck; 2 Contractor pods; Rotary Air Compressor 60 gallon tank; Salt Dog Sander - scrap only; 1977 Ford 455 2 wheel drive backhoe
- Recommend the Board declare the list of books from the Secondary Library as surplus.
- Recommend the Board approve the date of the reorganization meeting to be July 11, 2019.

- Recommend the Board approve the contract for Orientation and Mobility Services for Eileen K. Dashnaw by and between the Cambridge Central School District for the 2019-2020 school year.

## **REGULAR BOARD OF EDUCATION MEETING April 11, 2019**

The Cambridge Central School Board of Education held their regular Board of Education meeting on April 11, 2019 in the Secondary Library Media Center. Mr. Gifford called the meeting to order at 7:02PM and led the Pledge of Allegiance. Board of Education members in attendance were President- Neil Gifford; Vice-President- Beth O'Grady (absent); Paul Baker-Porazinski (absent), Jessica Roosevelt, and Caleb Breault, Vincent Canini, Superintendent of Schools; Kate Emerson, District Clerk. Also present were; Beth Coates, Business Manager; Colleen Lester, Elementary Principal ; Caroline Goss, High School Principal; Ralph Harrington, Associate Principal; CFA Rep., press and public.

### **Approval of Minutes:**

Mr. Gifford made the motion, seconded by Mrs. Roosevelt to approve the following minutes: Regular Meeting March 14, 2019, Special Meeting March 20, 2019. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

### **Superintendent/Administrative Reports**

RaeAnne and Jeanie two representative from Healthy Kids came to present to the Board and share a little bit about their before and after school care program.

### **Mr. Canini:**

- All the issues with Computer Based Testing and the Commissioner of Education going after Questar Incorporated not Questar III.

### **Mrs. Coates:**

- Budget Report reflects the Month of March. Nice and healthy cash flow coming in during the month of March.
- The cafeteria just had a surprise health inspection. There were no deficiencies.
- Presented the Budget for the 2019-20 school year. Due to an increase in Out of District Placement students we have had an increase in Transportations costs. The total proposed budget will be \$22,204,498. This is a 2.63% increase. There is some savings with health insurance. The Budget Hearing is May 9, 2019 and will include a more detailed report.

### **Ms. Lester:**

- The maiden voyage for Computer Based Testing took place with the 6<sup>th</sup> grade for ELA. The 2<sup>nd</sup> day is very long for kids. There were kids still testing after 1:00 PM.
- The Kindergarten Informational Meeting was held tonight before the Board meeting. The screening will take place May 14<sup>th</sup> and 15<sup>th</sup>.
- Pre K Informational meetings will take place on May 9<sup>th</sup>. The lottery will take place June 7<sup>th</sup>.

### **Mrs. Goss:**

- The 10<sup>th</sup> grade students will be taking PSAT's periods 1-5 on April 17<sup>th</sup>.
- The 7<sup>th</sup> grade took the ELA Computer Based Test on there was an issue with submitting them. The tests had to be quarantined for a bit so they were locked in the rooms where the students took them and when it was all clear they were able to submit them all without affecting our students. 8<sup>th</sup> grade and 6<sup>th</sup> grade took them on Thursday and Friday.

- Math for grades 7<sup>th</sup> grade will take place May 2<sup>nd</sup> & 3<sup>rd</sup> and 8<sup>th</sup> grade will take place May 5<sup>th</sup> & 6<sup>th</sup> and they will be done via Computer.
- PSP's are going to have an in-service day to plan for next year on May 29<sup>th</sup>.
- Three seniors have been awarded with a scholarship from TCT.
- Jeff Bentley from Bentley Seed has \$10,000 and would like to offer 2 scholarships starting this year. The total will be \$5,000 per year.
- The following field trips and events will be taking place with the last of the field trips to be May 3<sup>rd</sup> so they can focus on preparing for AP exams and Regents Testing: 4/10 Albany Pine Bush- Bio students; 4/12 Boston w/HS Spanish students; 4/12-4/14 Annie @ Hubbard Hall; 4/18- Saratoga Museum of dance w/Spanish 7; 5/3-WTEN w/ History of American Sport students; 5/4- Junior Prom; 5/8- Blood Drive ( rescheduled from April due to testing)
- Mrs. Goss challenged Mr. Gifford to give blood at the blood drive. Neither have ever done is. If he does it she will do it. He said he would.

#### **BOE/Committee Reports:**

Mr. Gifford announced that the draft contract for the new Superintendent is ready for the Board to review.

#### **Old Business:**

Mr. Gifford made the motion, seconded by Mr. Breault to approve the following policies was read: 8414.5-Alcohol and Drug Testing of Drivers; 8414.5-R-Alcohol and Drug Testing of Drivers Regulation; 6700-E.1-Purchasing Exhibit. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

#### **New Business:**

Mr. Gifford made the motion, seconded by Mrs. Roosevelt to approve the consent agenda and the consent agenda with regard to new business. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

Mr. Gifford introduced the motion, seconded by Mr. Breault to approve the 2019-20 Budget in the amount of \$22,204,498 and the tax report card. Vote 0 yes, 4 no; motion defeated. (Mr. Breault absent)

Mr. Gifford made the motion, seconded by Mrs. Roosevelt to approve that Sara Andrew, holding a professional certification in English be appointed to tenure in the English area effective September 1, 2019. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

Mr. Gifford introduced the motion, seconded by Mr. Breault to approve that Cindy Shaw, holding a Level III Teaching Assistant certification in be appointed to tenure in the Teaching Assistant area effective September 1, 2019. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

Mr. Gifford made the motion, seconded by Mrs. Roosevelt to approve the agreement between the Cambridge Central School District and Healthy Kids Programs for the 2019-20 school year. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

Mr. Gifford made the motion, seconded by Mr. Breault to approve a Budget Transfer in the amount of \$15,286.22 to cover the completion of window replacement in the Science Wing. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

Mr. Gifford made the motion, seconded by Mrs. Roosevelt to approve the contract between the Cambridge Central School District and Ambient Environmental, Inc. for Project 2020 Air quality Control and Hazard Materials Control. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

Mr. Gifford made the motion, seconded by Mr. Breault to accept the donation of a used Tenor Sax from Tina and John Imhof. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

At 7:53 PM Mr. Gifford made the motion, seconded by Mrs. Roosevelt to go in to Executive Session to discuss issues pertaining to negotiations and issues pertaining to the employment history of a particular person, no decision are expected to be made. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

At 8:55 PM Mr. Gifford made the motion, seconded by Mr. Breault to adjourn the meeting. Vote 3 yes, 0 no; motion carried. (Mrs. O'Grady & Mr. Baker-Porazinski absent)

Kate Emerson  
District Clerk

#### **Consent Agenda-Personnel**

- Appointed Aydin O'Hearn as the Substance Use Resource Officer for the 2018-19 school year.
- Accepted the resignation from Alana Henderson from her position as a Special Education Teacher effective June 30, 2019.
- Appointed the following coaches and stipends pending certification: Jason Sutliff - modified baseball coach-\$2,431; Mark Rowan-volunteer-baseball; Jarred Sausville and Matt Sgambettera-volunteers-lacrosse.
- Approved Teresa Honyoust as a Substitute Bus Aide retroactive to March 19, 2019 to be paid \$12.50 per hour.
- Amended the retirement date of Janet Shippey to be June 29, 2019 instead of June 30, 2019.
- Appointed Brian LaRose as a Building Maintenance Mechanic retroactive to January 1, 2019 with a prorated annual salary of \$32,480.
- Appointed Ben Jacobson as a Building Maintenance Worker retroactive to April 1, 2019 with a prorated annual salary of \$29,248.
- Appointed John Lybert as a Building Maintenance Worker retroactive to April 1, 2019 with a prorated annual salary of \$29,248.
- Appointed Michael Cristaldi as a Building Maintenance Worker retroactive to April 1, 2019 with a prorated annual salary of \$29,248.



**Consent Agenda - New Business**

- Accepted the Treasurer's Report dated March 2019.
- Approved the Student Activity Report dated March 31, 2019.
- Approved the Special Education Report dated April 3, 2019.
- Approved the 2019-20 school calendar.
- Declared the list of books from the Secondary Library as surplus.
- Approved the following pursuant to business conducted at the annual budget vote and election:
  - candidates to be placed on the ballot at the May 21, 2019 vote
  - inspectors and clerks for the May 21, 2019 vote

DRAFT

**Special Board of Education Meeting, April 17, 2019**

The Cambridge Central School Board of Education held a Special Board Meeting on April 17, 2019, in the Secondary Library Media Center. Mr. Gifford called the meeting to order at 7:00PM and led the Pledge of Allegiance. Board of Education members in attendance were President- Neil Gifford; Vice-President- Beth O’Grady; Paul Baker-Porazinski , Jessica Roosevelt, and Caleb Breault, Vincent Canini, Superintendent of Schools; Kate Emerson, District Clerk. Also present were; Beth Coates, Business Manager; Colleen Lester, Elementary Principal ; Caroline Goss, High School Principal; Ralph Harrington, Associate Principal.

Mr. Gifford made the motion, seconded by Mrs. O’Grady to approve the following resolution: **BE IT RESOLVED** that the Board of Education hereby appoints and employs Douglas Silvernell, Ed.D., as Superintendent of Schools, for the period July 1, 2019 to June 30, 2023 and further approves the Employment Agreement dated April 17, 2019 setting forth the terms and conditions of such appointment and employment and authorizes the President of the Board to execute said agreement on behalf of the School District. Vote 5 yes, 0 no; motion carried.

At 7:02 PM Mr. Gifford made the motion, seconded by Mrs. Roosevelt to adjourn the meeting. Vote 5 yes, 0 no; motion carried.

Kate Emerson  
District Clerk

**Special Board of Education Meeting, April 30, 2019**

The Cambridge Central School Board of Education held a Special Board Meeting on April 30, 2019, in the District Office Conference Room. Mr. Gifford called the meeting to order at 7:00PM and led the Pledge of Allegiance. Board of Education members in attendance were President- Neil Gifford; Vice-President- Beth O'Grady; Paul Baker-Porazinski( absent) , Jessica Roosevelt(absent), and Caleb Breault, Vincent Canini, Superintendent of Schools; Kate Emerson, District Clerk.

Mr. Gifford made the motion, seconded by Mr. Breault to approve the following resolution: BE IT RESOLVED the Board of Cooperative Educational Services of Washington-Saratoga-Warren-Hamilton-Essex Counties is authorized to expend the sums set forth in the Administrative Budget in the total amount of \$6,739,676 during the school year 2019-2020. Vote 3 yes, 0 no; motion carried. (Mr. Baker-Porazinski & Mrs. Roosevelt absent)

Mr. Gifford made the motion, seconded by Mrs. O'Grady to elect the following to the BOCES Board: Steve Grandin, Linda King, Naomi Marsh, John Rieger, Cheryl Smith. Vote 3 yes, 0 no; motion carried. (Mr. Baker-Porazinski & Mrs. Roosevelt absent)

At 7:02 PM Mr. Gifford made the motion, seconded by Mr. Breault to adjourn the meeting. Vote 3 yes, 0 no; motion carried. (Mr. Baker-Porazinski & Mrs. Roosevelt absent)

Kate Emerson  
District Clerk

**Treasurer's Report:**

Month of: APRIL, 2019

The Treasurer's Report reflects the cash basis of all funds at April 30, 2019.

The district was made whole by Washington County for unpaid taxes with penalties in April and the he spring sustaining aid was received from the State. Disbursements were ordinary and customary in the General Fund for the month of April.

Receipts and disbursements were customary and ordinary for both the School Lunch fund and the Special Aid fund and Trust and Agency.

**Budget Status Report:**

As of 5/01/2019 the District expended approximately 72% of its adjusted budget of \$21,855,652 (adjusted for reserve for encumbrances and Public Library and Insurance Proceeds). The district has encumbered \$5,101,380 in purchase orders and salaries (\$123,273 were carry-overs from the previous fiscal year) which reflects approximately 23% of the adjusted budget. 5% of the budget remains unencumbered.

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Cambridge Central School District  
Treasurer's Report for the Month of April 2019

	Balance 4/1/19	Receipts	Disbursements	Balance 4/30/19
<b>General Fund:</b>	<u>5,324,177.92</u>	<u>1,795,169.37</u>	<u>1,489,135.52</u>	<u>5,630,211.77</u>
<b>School Lunch Fund</b>	<u>48,476.07</u>	<u>16,897.10</u>	<u>28,423.11</u>	<u>36,950.06</u>
<b>Special Aid Fund</b>	<u>6,068.86</u>	<u>50,001.42</u>	<u>37,128.09</u>	<u>18,942.19</u>
<b>Trust &amp; Agency:</b>				
Checking	113,583.69	810,260.83	763,546.45	160,298.07
Scholarships	<u>10,234.95</u>	<u>6.21</u>	<u>0.00</u>	<u>10,241.16</u>
<b>Total Trust &amp; Agency</b>	<u>123,818.64</u>	<u>810,267.04</u>	<u>763,546.45</u>	<u>170,539.23</u>
<b>Capital Fund:</b>				
Bus Purchase Fund	8,925.51	0.73	0.00	8,926.24
Small Project Account	37,673.03	50,004.27	40,351.25	47,326.05
Project 2015	287.50	0.02	0.00	287.52
Project 2020	<u>5,188.37</u>	<u>10,001.07</u>	<u>10,000.00</u>	<u>5,189.44</u>
<b>Total Capital Fund</b>	<u>52,074.41</u>	<u>60,006.09</u>	<u>50,351.25</u>	<u>61,729.25</u>
<b>TOTAL CASH</b>	<u><u>5,554,615.90</u></u>	<u><u>2,732,341.02</u></u>	<u><u>2,368,584.42</u></u>	<u><u>5,918,372.50</u></u>

Beth Costa  
District Treasurer

Cambridge Central School District  
Treasurer's Report for the Month of  
April, 2019

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	General Fund	School Nutrition Services	Capital Fund				Project 2020
			Special Aid Fund	Bus Purchase Fund	Small Project	Project 2015	
Balance 4/1/19							
Checking	5,324,177.92	48,476.07	6,068.86	8,925.51	37,673.03	287.50	5,188.37
Savings							
Temporary Investments							
<b>Total</b>	<b>5,324,177.92</b>	<b>48,476.07</b>	<b>6,068.86</b>	<b>8,925.51</b>	<b>37,673.03</b>	<b>287.50</b>	<b>5,188.37</b>
<b>Add Cash Receipts:</b>							
Taxes, Penalties & Interest	663,598.97						
State Aid, Grants & BOCES	1,095,925.01						
Medicaid							
RAN							
BAN							
Bond Proceeds	9,170.52	58.16	1.42	0.73	4.27	0.02	1.07
Interest		16,004.18					
School Lunch Sales	23,493.00						
Meal Reimb. (State & Fed.)		50,000.00					10,000.00
Transfers	2,981.87	834.76					
Other	1,795,169.37	16,897.10	50,001.42	0.73	50,004.27	0.02	10,001.07
<b>Total Cash Receipts</b>							
	1,379,135.52	28,423.11	37,128.09		40,351.25		10,000.00
<b>Less Cash Disbursements:</b>							
Payrolls & Warrants							
BAN Payment							
Temporary Investments	110,000.00						
Transfers	1,489,135.52	28,423.11	37,128.09	0.00	40,351.25	0.00	10,000.00
<b>Total Cash Disbursements</b>							
	5,630,211.77	36,950.06	18,942.19	8,926.24	47,326.05	287.52	5,189.44
<b>Book Balance 4/30/19</b>							
Less: Deposits in Transit		523.95					
Add: O/S Checks	19,519.90						
<b>Bank Balance 4/30/19</b>	<b>5,649,731.67</b>	<b>36,426.11</b>	<b>18,942.19</b>	<b>8,926.24</b>	<b>47,326.05</b>	<b>287.52</b>	<b>5,189.44</b>

Cambridge Central School District  
 Treasurer's Report for the Month of April, 2019  
 Trust and Agency

Scholarship Accounts

	Trust & Agency	Bruce Braken Memorial	James A Frazier Memorial	Dick Stillwell Memorial	Total
Balance 4/1/19					
Checking	113,583.69	375.99	8,948.99	909.97	123,818.64
Savings/CD					
<b>Total</b>	<b>113,583.69</b>	<b>375.99</b>	<b>8,948.99</b>	<b>909.97</b>	<b>123,818.64</b>
Add Cash Receipts:					
Interest	12.83	0.05	6.16	0.11	19.15
Donations					0.00
Other	810,248.00				810,248.00
<b>Total Cash Receipts</b>	<b>810,260.83</b>	<b>0.05</b>	<b>6.16</b>	<b>0.11</b>	<b>810,267.15</b>
Less Cash Disbursements:					
Scholarships					0.00
Net Payroll	503,305.76				503,305.76
Other	260,240.69				260,240.69
<b>Total Cash Disbursements</b>	<b>763,546.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>763,546.45</b>
Book Balance 4/30/19	160,298.07	376.04	8,955.15	910.08	170,539.34
Less: Deposits in Transit					
Add: O/S Checks	20,057.65				
Bank Balance 4/30/19	180,355.72	376.04	8,955.15	910.08	190,596.99

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Cambridge Central School District  
Statement of Revenue for the Ten Months Ended April 30, 2019

	2018-2019 Budget	Received-To-Date	Percentage Uncollected	Amount Uncollected
<b>Real Property Taxes</b>				
Real Property Taxes	7,789,785.00	7,834,486.76	-0.57%	-44,701.76
Star Tax Relief	965,633.00	965,633.00	0.00%	0.00
Penalties & Interest on Real Property Taxes	18,500.00	24,191.75	-30.77%	-5,691.75
Other Payments in Lieu of Taxes	9,590.00	10,348.09	0.00%	-758.09
<b>Total Real Property Taxes</b>	<u>8,783,508.00</u>	<u>8,834,659.60</u>		
<b>Charges for Services</b>				
Day School Tuition - Individuals	13,000.00	9,992.00	23.14%	3,008.00
Summer School Tuition	4,500.00	3,050.00	32.22%	1,450.00
Admissions - Individuals	5,000.00	8,288.00	-65.76%	-3,288.00
Day School Tuition - Other Districts	0.00	49,368.00	0.00%	-49,368.00
Health Services - Other Districts	0.00	0.00	0.00%	0.00
Other Services - Other Districts	0.00	1,050.00	0.00%	-1,050.00
<b>Total Tuition &amp; Other Student Charges</b>	<u>22,500.00</u>	<u>71,748.00</u>		
<b>Use of Money &amp; Property</b>				
Interest & Earnings	5,000.00	36,991.68	-639.83%	-31,991.68
Commissions	0.00	122.84	0.00%	-122.84
Sale of Transportation Equipment	0.00	0.00	0.00%	0.00
Sale of Scrap & Excess Materials	0.00	638.40	0.00%	-638.40
Insurance Recoveries	0.00	31,172.21	0.00%	-31,172.21
Other Compensation for Loss	109,802.00	101,175.96	7.86%	8,626.04
<b>Total Use of Money &amp; Property</b>	<u>114,802.00</u>	<u>170,101.09</u>		
<b>Miscellaneous</b>				
Reimbursement of Medicare Part D	50,000.00	81,621.93	-63.24%	-31,621.93
Reimbursement of BOCES Aided Services	40,000.00	132,944.68	-232.36%	-92,944.68
Refund of Prior-Year Expense	299,570.00	100,603.90	66.42%	198,966.10
Gifts and Donations	0.00	22,651.65	0.00%	-22,651.65
Other Unclassified Revenue	0.00	34,972.68	0.00%	-34,972.68
<b>Total Miscellaneous</b>	<u>389,570.00</u>	<u>372,794.84</u>		
<b>State Aid</b>				
Basic Formula	10,948,718.00	7,916,689.62	27.69%	3,032,028.38
BOCES	650,130.00	162,532.50	75.00%	487,597.50
Excess Cost Aid	113,350.00	1,084,973.60	0.00%	-971,623.60
Other State Aid	0.00	63,352.00	0.00%	-63,352.00
State Aid Real Property Tax Admin.	0.00	0.00	0.00%	0.00
Textbook Aid	69,779.00	37,801.00	45.83%	31,978.00
Computer Aid	13,361.00	26,440.00	-97.89%	-13,079.00
Library A/V Loan Program Aid	0.00	5,462.00	0.00%	-5,462.00
<b>Total State Aid</b>	<u>11,795,338.00</u>	<u>9,297,250.72</u>		
<b>Federal Aid</b>				
Medicaid Reimbursement	30,000.00	10,504.01	64.99%	19,495.99
<b>Total Federal Aid</b>	<u>30,000.00</u>	<u>10,504.01</u>		
<b>TOTAL REVENUES</b>	<u>21,135,718.00</u>	<u>18,757,058.26</u>	11.25%	2,378,659.74



**CAMBRIDGE CENTRAL SCHOOL**

Budget Status Report As Of: 05/01/2019

Fiscal Year: 2019

Fund: A GENERAL FUND

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-200-00-00	BOE - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1010-400-00-00	BOE - Contracted Services	12,000.00	1,303.22	13,303.22	13,303.22	0.00	0.00
1010-450-00-00	BOE - Supplies	2,800.00	329.03	3,129.03	2,364.03	0.00	765.00
1010-490-00-00	BOCES Services	0.00	0.00	0.00	0.00	0.00	0.00
1040-160-00-00	District Clerk - Salaries	6,648.00	-180.00	6,468.00	5,104.00	1,044.00	320.00
1040-200-00-00	District Clerk - Equipment	400.00	-400.00	0.00	0.00	0.00	0.00
1040-400-00-00	District Clerk - Cont Svc	5,000.00	-3,309.88	1,690.12	755.42	0.00	934.70
1040-450-00-00	District Clerk - Supplies	500.00	0.00	500.00	354.00	0.00	146.00
1060-400-00-00	District Migs - Cont Svcs	515.00	0.00	515.00	0.00	0.00	515.00
1060-450-00-00	District Migs - Supplies	400.00	425.00	825.00	825.00	0.00	0.00
1240-150-00-00	Supt. - Inst Salary	159,430.00	0.00	159,430.00	129,655.46	26,520.54	3,254.00
1240-154-00-00	Supt. - Extra Pay	0.00	0.00	0.00	0.00	0.00	0.00
1240-160-00-00	Supt. - Sec.Salary	42,721.00	0.00	42,721.00	35,358.97	6,957.58	404.45
1240-200-00-00	Supt. - Equipment	2,060.00	-2,060.00	0.00	0.00	0.00	0.00
1240-400-00-00	Supt. - Contracted Svcs	4,000.00	50.10	4,050.10	3,762.42	150.00	137.68
1240-450-00-00	Supt. - Supplies	2,000.00	533.37	2,533.37	2,533.37	0.00	0.00
1310-150-00-00	Bus. Ofc. - Instr Salary	0.00	0.00	0.00	0.00	0.00	0.00
1310-160-00-00	Bus. Ofc. - Salaries	71,569.00	-3,445.56	68,123.44	56,027.69	11,131.07	964.68
1310-200-00-00	Bus. Ofc. - Equipment	1,200.00	-1,200.00	0.00	0.00	0.00	0.00
1310-400-00-00	Bus. Ofc. - Contr. Svcs	47,500.00	-23,699.30	23,800.70	22,255.55	1,545.15	0.00
1310-450-00-00	Bus. Ofc. - Supplies	2,400.00	2,317.32	4,717.32	2,523.32	2,194.00	0.00
1310-490-00-00	Bus. Ofc. - BOCES Svcs	22,979.00	2,890.50	25,869.50	23,745.71	2,123.79	0.00
1320-400-00-00	Auditing Contractual Exp.	13,000.00	-250.00	12,750.00	12,750.00	0.00	0.00
1325-150-00-00	Treasurer - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
1325-160-00-00	Treasurer - Salaries	105,606.00	1.00	105,607.00	87,843.46	17,763.54	0.00
1325-400-00-00	Treasurer - Contr. Svcs	800.00	-358.76	441.24	441.24	0.00	0.00
1325-450-00-00	Treasurer - Supplies	160.00	0.00	160.00	160.00	0.00	0.00
1330-160-00-00	Tax Collector - Salaries	7,525.00	0.00	7,525.00	6,820.14	632.86	72.00
1330-400-00-00	Tax Collector- Cont. Svcs	3,800.00	-216.11	3,583.89	3,583.89	0.00	0.00
1330-450-00-00	Tax Collector - Supplies	80.00	80.00	160.00	160.00	0.00	0.00
1345-490-00-00	Purchasing - BOCES Svcs	850.00	0.00	850.00	765.00	85.00	0.00
1380-400-00-00	Fiscal Agent Fees	6,000.00	16,945.14	22,945.14	22,945.14	0.00	0.00
1420-400-00-00	Legal Contractual Expense	55,000.00	3,375.64	58,375.64	52,426.98	5,948.66	0.00
1420-490-00-00	Legal - BOCES Services	0.00	0.00	0.00	0.00	0.00	0.00
1430-490-00-00	Personnel	2,500.00	0.00	2,500.00	2,250.00	250.00	0.00
1460-160-00-00	Records Mgmt - Salaries	2,942.00	0.00	2,942.00	2,442.44	499.56	0.00
1460-200-00-00	Record Mgmt - Equipment	400.00	-400.00	0.00	0.00	0.00	0.00
1460-450-00-00	Records Mgmt - Supplies	440.00	0.00	440.00	440.00	0.00	0.00

# CAMBRIDGE CENTRAL SCHOOL

Budget Status Report As Of: 05/01/2019  
Fiscal Year: 2019

## Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1480-200-00-00	Public Info - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1480-400-00-00	Public Info - Contr. Svcs	1,500.00	-1,500.00	0.00	0.00	0.00	0.00
1480-450-00-00	Public Info - Supplies	80.00	0.00	80.00	0.00	0.00	80.00
1480-490-00-00	Public Info - BOCES Svcs	23,390.00	7,181.80	30,571.80	28,384.00	854.00	1,333.80
1620-160-00-00	B&G - Salaries	419,122.00	1,748.15	420,870.15	322,746.65	90,199.51	7,923.99
1620-161-00-00	B&G - Overtime	25,000.00	-9,422.00	15,578.00	14,520.10	0.00	1,057.90
1620-164-00-00	B&G - Summer Work	0.00	0.00	0.00	0.00	0.00	0.00
1620-200-00-00	B&G - Equipment	43,159.00	6,035.43	49,194.43	46,306.43	2,888.00	0.00
1620-400-00-00	B&G - Contracted Svcs	80,000.00	110,691.46	190,691.46	126,720.80	57,508.42	6,462.24
1620-421-00-00	B&G - Fuel Oil	150,000.00	-13,648.87	136,351.13	125,472.29	950.42	9,928.42
1620-422-00-00	B&G - Electric	141,650.00	-15,083.31	126,566.69	106,493.72	10,806.28	9,266.69
1620-423-00-00	B&G - Water	11,000.00	0.00	11,000.00	8,068.56	2,931.44	0.00
1620-424-00-00	B&G - Telephone	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
1620-425-00-00	B&G - Bulk Gas	200.00	-193.41	6.59	6.59	0.00	0.00
1620-426-00-00	B&G - Boiler Treatment	0.00	0.00	0.00	0.00	0.00	0.00
1620-436-00-00	B&G - Prof Technical Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1620-450-00-00	B&G - Supplies	70,401.00	44,076.79	114,477.79	87,753.22	26,587.80	136.77
1620-472-00-00	One Year Capital Project	0.00	0.00	0.00	0.00	0.00	0.00
1620-490-00-00	B&G - BOCES Services	49,543.00	-3,292.28	46,250.72	35,618.70	10,632.02	0.00
1621-160-00-00	O&M - Salaries	120,989.00	-3,099.65	117,889.35	91,686.40	20,094.37	6,108.58
1621-200-00-00	O&M - Equipment	37,100.00	-7,700.00	29,400.00	25,352.60	79.79	3,967.61
1621-400-00-00	O&M - Contracted Svcs	20,000.00	-9,900.00	10,100.00	3,500.00	0.00	6,600.00
1621-450-00-00	O&M - Supplies	16,000.00	-15,847.12	152.88	0.00	0.00	152.88
1670-400-00-00	Central Svcs - Contr. Svc	30,000.00	-8,790.00	21,210.00	14,606.01	1,428.99	5,175.00
1670-450-00-00	Central Svcs - Supplies	400.00	0.00	400.00	385.54	0.00	14.46
1670-490-00-00	Central Svcs - BOCES	2,100.00	1,677.90	3,777.90	2,058.53	41.47	1,677.90
1680-490-00-00	Data Processing - BOCES	35,552.00	15,315.98	50,867.98	47,039.61	3,828.37	0.00
1910-400-00-00	Unallocated Insurance Exp	67,041.00	-1,050.00	65,991.00	62,766.73	0.00	3,224.27
1930-400-00-00	Judgements and Claims	0.00	0.00	0.00	0.00	0.00	0.00
1964-400-00-00	Refund on Real Property	0.00	0.00	0.00	0.00	0.00	0.00
1981-490-00-00	BOCES Admin, Rent,Capital	105,291.00	0.00	105,291.00	105,291.00	0.00	0.00
1983-490-00-00	BOCES Rent Capital Proj.	38,137.00	0.00	38,137.00	38,137.00	0.00	0.00
2010-150-00-00	Instr Coord Salary	64,850.00	0.00	64,850.00	28,000.00	28,000.00	8,850.00
2010-150-01-00	Inst Sal Summer Curr Elem	7,500.00	2,925.00	10,425.00	10,425.00	0.00	0.00
2010-150-02-00	Inst Sal Summer Curr HS	10,500.00	4,087.50	14,587.50	14,587.50	0.00	0.00
2020-150-00-00	Supervision Instructional	292,135.00	2,203.00	294,338.00	244,356.64	49,981.36	0.00
2020-160-00-00	Superv - Non-Inst Salary	65,215.00	-678.57	64,536.43	52,406.42	10,494.51	1,635.50
2020-200-01-00	Superv - Equipment Elem	1,000.00	-619.00	381.00	0.00	0.00	381.00
2020-200-02-00	Superv - Equipment HS	3,000.00	-3,000.00	0.00	0.00	0.00	0.00

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**CAMBRIDGE CENTRAL SCHOOL**

Budget Status Report As Of: 05/01/2019

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Fund: A GENERAL FUND

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2020-400-01-00	Superv - Cont Svcs Elem	1,800.00	-228.15	1,571.85	1,466.49	0.00	105.36
2020-400-02-00	Superv - Cont Svcs HS	3,000.00	535.91	3,535.91	2,835.91	700.00	0.00
2020-450-01-00	Superv - Supplies Elem	4,000.00	-264.36	3,735.64	3,474.52	0.00	261.12
2020-450-02-00	Superv - Supplies HS	793.00	2,610.24	3,403.24	3,403.24	0.00	0.00
2060-490-00-00	Research Planning - BOCES	6,925.00	0.00	6,925.00	6,232.50	692.50	0.00
2070-400-00-00	Inservice - Conf/Wkshop	2,500.00	-1,646.65	853.35	853.35	0.00	0.00
2070-400-01-00	Inservice - Conf/Wksp Ele	11,500.00	-5,837.76	5,662.24	2,873.47	1,718.00	1,070.77
2070-400-02-00	Inservice - Conf/Wksp HS	12,000.00	-5,221.01	6,778.99	5,828.99	450.00	500.00
2070-490-00-00	Inservice - BOECS Svcs	142,416.00	7,269.70	149,685.70	112,690.82	9,175.55	27,819.33
2110-102-00-00	Salaries Kind. Reg.	0.00	0.00	0.00	0.00	0.00	0.00
2110-120-00-00	Instr Salaries K-3	1,596,738.00	-14,883.62	1,581,854.38	1,028,680.03	495,226.57	57,947.78
2110-121-00-00	Instr Salaries 4-6	653,915.00	222.00	654,137.00	451,886.18	202,250.82	0.00
2110-130-00-00	Instr Salaries 7-12	2,250,655.00	0.00	2,250,655.00	1,538,037.48	678,611.22	34,006.30
2110-131-00-00	Instr Salary Extra Pay	11,239.00	-6,456.44	4,782.56	0.00	0.00	4,782.56
2110-140-00-00	Instr Salaries Subs	118,480.00	-8,831.77	109,648.23	84,236.40	0.00	25,411.83
2110-160-00-00	Non-Instr Salaries	131,993.00	32,049.97	164,042.97	118,255.13	43,169.49	2,618.35
2110-200-01-00	Equipment Elementary	12,360.00	-35.43	12,324.57	11,687.00	0.00	637.57
2110-200-02-00	Equipment Secondary	10,285.00	-1,384.95	8,900.05	8,700.05	0.00	200.00
2110-400-00-00	Contracted Services	83,670.00	-62,550.24	21,119.76	2,282.50	0.00	18,837.26
2110-400-00-56	Public Library	0.00	52,000.00	52,000.00	52,000.00	0.00	0.00
2110-400-01-00	Contracted Svcs - Elem	30,000.00	12,170.00	42,170.00	38,361.97	468.75	3,339.28
2110-400-02-00	Contracted Svcs - HS	8,614.00	31,406.75	40,020.75	35,454.08	4,566.67	0.00
2110-400-02-20	Contractual and Other-Eng	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
2110-450-01-00	Supplies - Elementary	21,714.00	-11,471.40	10,242.60	5,821.10	0.00	4,421.50
2110-450-01-19	Supplies - AIS Elementar	0.00	638.38	638.38	561.62	76.76	0.00
2110-450-01-22	Supplies - Elem Reading	0.00	820.66	820.66	820.66	0.00	0.00
2110-450-01-24	Supplies - Elem Music	0.00	2,216.73	2,216.73	2,005.19	211.54	0.00
2110-450-01-25	Supplies - Elem Art	0.00	7,683.20	7,683.20	6,139.72	0.00	1,543.48
2110-450-01-26	Supplies - Elem Phys Ed	0.00	2,136.47	2,136.47	1,411.42	725.05	0.00
2110-450-01-31	Supplies - First Grade	0.00	4,156.25	4,156.25	3,952.04	0.00	204.21
2110-450-01-32	Supplies - Second Grade	0.00	799.69	799.69	799.69	0.00	0.00
2110-450-01-33	Supplies - Third Grade	0.00	2,142.95	2,142.95	2,142.95	0.00	0.00
2110-450-01-34	Supplies - Fourth Grade	0.00	1,260.22	1,260.22	1,260.22	0.00	0.00
2110-450-01-35	Supplies - Fifth Grade	0.00	484.63	484.63	484.63	0.00	0.00
2110-450-01-36	Supplies - Sixth Grade	0.00	1,120.59	1,120.59	1,014.98	0.00	105.61
2110-450-01-37	Supplies - Kindergarten	0.00	1,386.04	1,386.04	1,386.04	0.00	0.00
2110-450-02-00	Supplies - Secondary	42,934.00	-29,047.45	13,886.55	13,886.55	0.00	0.00
2110-450-02-04	Supplies - Foreign Lang.	0.00	3,650.26	3,650.26	2,344.83	1,121.43	184.00

# CAMBRIDGE CENTRAL SCHOOL

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Fiscal Year: 2019

Fund: A GENERAL FUND

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-450-02-05	Supplies - Math	0.00	5,138.94	5,138.94	5,138.94	0.00	0.00
2110-450-02-06	Supplies - Science	0.00	13,743.13	13,743.13	12,809.76	933.37	0.00
2110-450-02-07	Supplies - Social Studies	0.00	6,103.70	6,103.70	5,948.03	0.00	155.67
2110-450-02-08	Supplies - Secondary Art	0.00	14,527.95	14,527.95	12,564.40	568.46	1,395.09
2110-450-02-09	Supplies - HS Phys Ed	0.00	2,241.82	2,241.82	2,241.82	0.00	0.00
2110-450-02-10	Supplies - Reading HS	0.00	207.76	207.76	207.76	0.00	0.00
2110-450-02-11	Supplies - Health	0.00	0.00	0.00	0.00	0.00	0.00
2110-450-02-16	Supplies - Technology	0.00	0.00	0.00	0.00	0.00	0.00
2110-450-02-20	Supplies - English	0.00	2,042.16	2,042.16	1,892.16	150.00	0.00
2110-471-00-00	Tuition Pd To NYS Pub Sch	0.00	2,951.14	2,951.14	1,560.00	0.00	1,391.14
2110-480-00-30	Textbooks - Parochial	0.00	4,732.67	4,732.67	3,310.31	0.00	1,422.36
2110-480-01-00	Textbooks - Elementary	30,512.00	-30,512.00	0.00	0.00	0.00	0.00
2110-480-01-19	Textbooks - AIS	0.00	0.00	0.00	0.00	0.00	0.00
2110-480-01-22	Textbooks - Reading Elem	0.00	0.00	0.00	0.00	0.00	0.00
2110-480-01-24	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
2110-480-01-31	Textbooks - First Grade	0.00	0.00	0.00	0.00	0.00	0.00
2110-480-01-32	Textbooks - Second Grade	0.00	0.00	0.00	0.00	0.00	0.00
2110-480-01-33	Textbooks - Third Grade	0.00	0.00	0.00	0.00	0.00	0.00
2110-480-01-34	Textbooks - Fourth Grade	0.00	886.08	886.08	883.39	0.00	2.69
2110-480-01-35	Textbooks - Fifth Grade	0.00	2,731.68	2,731.68	2,714.49	0.00	17.19
2110-480-01-36	Textbooks - Sixth Grade	0.00	3,070.30	3,070.30	3,066.81	0.00	3.49
2110-480-01-37	KINDERGARTEN TEXTBOOKS	0.00	1,743.00	1,743.00	992.10	741.60	9.30
2110-480-02-00	Textbooks - Secondary	0.00	1,300.62	1,300.62	1,300.62	0.00	0.00
2110-480-02-04	Textbooks - Foreign Lang.	34,012.00	-8,560.43	25,451.57	0.00	4,175.00	21,276.57
2110-480-02-05	Textbooks - Math	0.00	2,312.63	2,312.63	2,306.63	0.00	6.00
2110-480-02-06	Textbooks - Science	0.00	788.19	788.19	788.19	0.00	0.00
2110-480-02-07	Textbooks - Social Studie	0.00	0.00	0.00	0.00	0.00	0.00
2110-480-02-10	Textbooks - Reading HS	0.00	1,168.55	1,168.55	1,168.55	0.00	0.00
2110-480-02-11	Textbooks - Health	0.00	159.30	159.30	159.30	0.00	0.00
2110-480-02-20	Textbooks - English	0.00	0.00	0.00	0.00	0.00	0.00
2110-480-02-30	Textbooks - Parochial	0.00	2,107.91	2,107.91	2,107.91	0.00	0.00
2110-481-01-00	Workbooks - Elementary	0.00	0.00	0.00	0.00	0.00	0.00
2110-481-01-19	Workbooks - AIS	0.00	10,738.41	10,738.41	10,738.41	0.00	0.00
2110-481-01-22	Workbooks - Reading Elem	0.00	66.99	66.99	66.99	0.00	0.00
2110-481-01-31	Workbooks - First Grade	0.00	321.89	321.89	321.89	0.00	0.00
2110-481-01-32	Workbooks - Second Grade	0.00	262.13	262.13	262.13	0.00	0.00
2110-481-01-33	Workbooks - Third Grade	0.00	564.30	564.30	554.04	0.00	10.26
2110-481-01-34	Workbooks - Fourth Grade	0.00	4,413.13	4,413.13	4,413.13	0.00	0.00
2110-481-01-35	Workbooks - Fifth Grade	0.00	1,683.77	1,683.77	1,683.77	0.00	0.00
2110-481-01-35	Workbooks - Fifth Grade	0.00	1,597.34	1,597.34	1,597.34	0.00	0.00

**CAMBRIDGE CENTRAL SCHOOL**

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Fiscal Year: 2019

Fund: A GENERAL FUND

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-481-01-36	Workbooks - Sixth Grade	0.00	4,006.90	4,006.90	2,006.90	2,000.00	0.00
2110-481-01-37	Workbooks - Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00
2110-481-02-04	Workbooks	0.00	486.18	486.18	486.18	0.00	0.00
2110-481-02-05	Workbooks - Math	0.00	400.00	400.00	0.00	400.00	0.00
2110-481-02-06	Workbooks - Science	0.00	1,179.45	1,179.45	1,127.35	0.00	52.10
2110-481-02-07	Workbooks - Social Studie	0.00	0.00	0.00	0.00	0.00	0.00
2110-481-02-10	Workbooks - Reading Sec.	0.00	0.00	0.00	0.00	0.00	0.00
2110-481-02-20	Workbooks - English	0.00	0.00	0.00	0.00	0.00	0.00
2110-482-01-00	Periodicals - Elementary	0.00	0.00	0.00	0.00	0.00	0.00
2110-482-01-19	Periodicals - AIS	0.00	0.00	0.00	0.00	0.00	0.00
2110-482-01-22	Periodicals - Reading	0.00	104.39	104.39	104.39	0.00	0.00
2110-482-01-25	Periodicals - Elem Art	0.00	0.00	0.00	0.00	0.00	0.00
2110-482-01-31	Periodicals - First Grade	0.00	1,072.28	1,072.28	1,068.32	0.00	3.96
2110-482-01-32	Periodicals - Second Grad	0.00	612.20	612.20	612.20	0.00	0.00
2110-482-01-33	Periodicals - Third Grade	0.00	371.25	371.25	371.25	0.00	0.00
2110-482-01-34	Periodicals - Fourth Grad	0.00	1,765.25	1,765.25	1,707.86	0.00	57.39
2110-482-01-35	Periodicals - Fifth Grade	0.00	2,020.44	2,020.44	2,020.44	0.00	0.00
2110-482-01-36	Periodicals - Sixth Grade	0.00	654.30	654.30	654.30	0.00	0.00
2110-482-01-37	Periodicals - Kindergarte	0.00	442.75	442.75	442.75	0.00	0.00
2110-482-02-04	Periodicals - Foreign Lan	0.00	376.02	376.02	376.02	0.00	0.00
2110-482-02-05	Periodicals - Science	0.00	250.54	250.54	250.54	0.00	0.00
2110-482-02-07	Periodicals - Social Stud	0.00	0.00	0.00	0.00	0.00	0.00
2110-482-02-10	Periodicals - Reading HS	0.00	10.00	10.00	10.00	0.00	0.00
2110-482-02-11	Periodicals - Health HS	0.00	0.00	0.00	0.00	0.00	0.00
2110-482-02-20	Periodicals - English	0.00	0.00	0.00	0.00	0.00	0.00
2110-490-00-00	BOCES Services	228,335.00	-45,293.15	183,041.85	167,164.09	13,162.65	2,715.11
2250-140-00-00	Spec Ed - Sub Salaries	13,000.00	0.00	13,000.00	326.88	0.00	12,673.12
2250-150-00-00	Spec Ed - Instr Sal	960,685.00	0.00	960,685.00	645,932.39	307,779.57	6,973.04
2250-150-00-62	Spec Ed - Speech Sal	0.00	0.00	0.00	0.00	0.00	0.00
2250-160-00-00	Spec Ed - Non Instr Sal	189,500.00	-24,473.81	165,026.19	102,160.41	31,309.00	31,556.78
2250-200-00-00	Spec Ed - Equipment	400.00	0.00	400.00	0.00	0.00	400.00
2250-200-01-00	Spec Ed - Elem Equipment	0.00	0.00	0.00	0.00	0.00	0.00
2250-200-02-00	Spec Ed - Secondary Equip	0.00	0.00	0.00	0.00	0.00	0.00
2250-400-00-00	Spec Ed - Contracted Svcs	185,000.00	-127.00	184,873.00	131,713.39	29,325.00	23,834.61
2250-402-00-00	Spec Ed - Prof Devi	6,500.00	-145.82	6,354.18	3,384.35	399.98	2,569.85
2250-450-00-00	Spec Ed - Supplies	5,200.00	-3,012.76	2,187.24	2,187.24	0.00	0.00
2250-450-01-00	Spec Ed - Elem Supplies	0.00	3,747.56	3,747.56	3,747.56	0.00	0.00
2250-450-02-00	Spec Ed - Secondary Suppl	0.00	2,096.60	2,096.60	1,512.15	584.45	0.00

**CAMBRIDGE CENTRAL SCHOOL**

Budget Status Report As Of: 05/01/2019

Fiscal Year: 2019

Fund: A GENERAL FUND

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2250-474-00-00	Spec Ed - Tuition	256,219.00	-13,743.90	242,475.10	99,516.80	14,884.80	128,073.50
2250-480-01-00	Spec Ed - Elem Textbooks	780.00	-245.29	534.71	0.00	0.00	534.71
2250-480-02-00	Spec Ed - HS Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
2250-481-01-00	Spec Ed - Elem Workbooks	750.00	-549.83	200.17	200.17	0.00	0.00
2250-481-02-00	Spec Ed - HS Workbooks	750.00	-288.27	461.73	0.00	0.00	461.73
2250-482-00-62	Spec Ed - Speech Periodic	0.00	0.00	0.00	0.00	0.00	0.00
2250-482-01-00	Spec Ed - Elem Periodical	350.00	81.91	431.91	431.91	0.00	0.00
2250-482-02-00	Spec Ed - HS Periodicals	350.00	-290.00	60.00	60.00	0.00	0.00
2250-490-00-00	Spec Ed - BOCES Svcs	472,000.00	0.00	472,000.00	418,349.23	46,650.77	7,000.00
2251-400-00-00	Contractual Expense	0.00	0.00	0.00	0.00	0.00	0.00
2251-474-00-00	Tuition NYS District	0.00	0.00	0.00	0.00	0.00	0.00
2255-120-00-00	Reading Rec. Inst Salarie	0.00	0.00	0.00	0.00	0.00	0.00
2255-200-00-00	Reading Rec. Equip	0.00	0.00	0.00	0.00	0.00	0.00
2255-400-00-00	Reading - Contracted Svcs	1,000.00	-371.44	628.56	0.00	0.00	628.56
2255-400-01-00	Reading Rec. Other Exp	0.00	0.00	0.00	0.00	0.00	0.00
2255-450-00-00	Reading - Supplies	160.00	384.07	544.07	-535.94	0.00	1,080.01
2255-450-01-00	Reading Rec. Supplies	0.00	0.00	0.00	0.00	0.00	0.00
2255-480-00-00	Reading - Textbooks	500.00	0.00	500.00	53.30	0.00	446.70
2255-480-01-00	Reading Rec. Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
2280-150-00-00	Business/Tech - Salaries	114,423.00	0.00	114,423.00	76,718.73	37,704.27	0.00
2280-200-00-00	Business/Tech - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
2280-400-00-00	Business/Tech - Contr Svc	0.00	0.00	0.00	0.00	0.00	0.00
2280-450-00-00	Business/Tech - Supplies	3,840.00	0.00	3,840.00	0.00	0.00	3,840.00
2280-450-02-13	Business - Supplies	0.00	0.00	0.00	0.00	0.00	0.00
2280-450-02-16	Technology - Supplies	0.00	4,889.47	4,889.47	3,591.58	995.13	302.76
2280-474-00-00	Regular School Tuition	0.00	0.00	0.00	0.00	0.00	0.00
2280-480-00-00	Business/Tech - Textbooks	3,500.00	-3,251.91	248.09	0.00	0.00	248.09
2280-480-02-00	OCC Ed - Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
2280-480-02-13	Business - Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
2280-480-02-16	Technology - Textbooks	0.00	2,515.16	2,515.16	2,495.19	0.00	19.97
2280-481-02-13	Business - Workbooks	0.00	0.00	0.00	0.00	0.00	0.00
2280-481-02-16	Technology - Workbooks	0.00	519.22	519.22	519.22	0.00	0.00
2280-482-02-13	Business - Periodicals	0.00	0.00	0.00	0.00	0.00	0.00
2280-482-02-16	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00
2280-490-00-00	CTE Prgm - BOCES	372,201.00	-9,355.22	362,845.78	244,082.74	69,663.26	49,099.78
2330-150-00-60	Summer School - Instr Sal	90,000.00	-289.00	89,711.00	75,782.34	900.00	13,028.66
2330-150-00-61	Instr Salaries - Adult Ed	0.00	0.00	0.00	0.00	0.00	0.00
2330-160-00-00	Summer School - Salaries	7,879.00	511.00	8,390.00	8,390.00	0.00	0.00
2330-160-00-61	Non-Instr Salaries - Adult	0.00	0.00	0.00	0.00	0.00	0.00

# CAMBRIDGE CENTRAL SCHOOL

Budget Status Report As Of: 05/01/2019

Fiscal Year: 2019

Fund: A GENERAL FUND

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2330-400-00-60	Summer School - Contr Svc	2,400.00	0.00	2,400.00	1,758.79	0.00	641.21
2330-450-00-60	Summer School - Supplies	240.00	370.53	610.53	610.53	0.00	0.00
2330-490-00-00	Special Schools - BOCES	43,504.00	-21,982.43	21,521.57	0.00	0.00	21,521.57
2610-150-00-00	Library - Instr Salaries	149,236.00	0.00	149,236.00	109,940.87	39,295.13	0.00
2610-160-00-00	Library - Non-Instr Salar	0.00	0.00	0.00	0.00	0.00	0.00
2610-200-01-00	Library - Equipment Elem	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2610-200-02-00	Library - Equipment HS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2610-400-01-00	Library - Contr Svcs Elem	600.00	209.90	809.90	59.90	0.00	750.00
2610-400-02-00	Library - Contr Svcs HS	400.00	389.72	789.72	789.72	0.00	0.00
2610-450-01-00	Library - Supplies Elem	3,600.00	-150.00	3,450.00	2,550.55	287.17	612.28
2610-450-02-00	Library - Supplies HS	7,600.00	964.69	8,564.69	5,044.54	0.00	3,520.15
2610-451-00-00	Library - Books	0.00	0.00	0.00	0.00	0.00	0.00
2610-451-01-00	Library - Books Elem	7,000.00	256.50	7,256.50	4,212.28	292.18	2,752.04
2610-452-02-00	Library - Books Secondary	9,000.00	1,393.42	10,393.42	5,823.97	214.65	4,354.80
2610-461-01-00	Supplies State Aided Elem	3,510.00	0.00	3,510.00	3,510.00	0.00	0.00
2610-462-02-00	Supplies State Aided HS	3,510.00	66.37	3,576.37	2,068.96	1,457.41	50.00
2610-490-00-00	Library - BOCES Services	31,836.00	0.00	31,836.00	28,652.40	3,183.60	0.00
2630-160-00-00	Computer - Non-Instr Sal	63,435.00	0.00	63,435.00	48,243.40	15,191.60	0.00
2630-220-00-00	Computer - Hardware	15,000.00	5,927.95	20,927.95	20,927.95	0.00	0.00
2630-450-00-00	Computer - Assisted Suppl	9,000.00	-1,366.38	7,633.62	5,245.92	1,066.20	1,321.50
2630-460-00-00	Computer - Software	28,830.00	1,366.38	30,196.38	29,896.38	300.00	0.00
2630-490-00-00	Computer - Asst BOCES	252,491.00	7,590.00	260,081.00	231,333.58	22,507.42	6,240.00
2810-150-00-00	Guidance - Instr Salaries	233,382.00	0.00	233,382.00	154,786.69	64,464.31	14,131.00
2810-160-00-00	Guidance - Non-Instr Sala	81,084.00	0.00	81,084.00	66,764.02	13,405.06	914.92
2810-200-00-00	Guidance - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
2810-200-01-00	Guidance - Equipment Elem	440.00	0.00	440.00	0.00	0.00	440.00
2810-200-02-00	Guidance - Equipment HS	0.00	0.00	0.00	0.00	0.00	0.00
2810-400-00-00	Guidance - Contracted Svc	0.00	0.00	0.00	0.00	0.00	0.00
2810-400-01-00	Guidance - Contr Svcs EI	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2810-400-02-00	Guidance - Contr Svcs HS	15,000.00	-5,952.83	9,047.17	563.89	0.00	8,483.28
2810-450-00-00	Guidance - Supplies	0.00	0.00	0.00	0.00	0.00	0.00
2810-450-01-00	Guidance - Supplies Elem	744.00	0.00	744.00	505.74	0.00	238.26
2810-450-02-00	Guidance - Supplies HS	5,600.00	6,620.12	12,220.12	2,320.12	1,500.00	8,400.00
2810-490-00-00	BOCES Services	0.00	0.00	0.00	0.00	0.00	0.00
2815-160-00-00	Nurses Ofc - Salaries	107,768.00	0.00	107,768.00	80,953.10	25,447.97	1,366.93
2815-200-00-00	Nurses Ofc - Equipment	2,000.00	1,320.00	3,320.00	3,320.00	0.00	0.00
2815-400-00-00	Nurses Ofc - Contr Svcs	20,000.00	5,900.00	25,900.00	6,646.39	11,800.00	7,453.61
2815-450-00-00	Nurses Ofc - Supplies	5,600.00	893.90	6,493.90	2,968.52	0.00	3,525.38

**CAMBRIDGE CENTRAL SCHOOL**

Budget Status Report As Of: 05/01/2019  
Fiscal Year: 2019

**Fund: A GENERAL FUND**

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2820-150-00-00	Psychological Svcs - Sal	146,144.00	-113.64	146,030.36	93,454.10	46,727.09	5,849.17
2820-200-00-00	Psych Svcs - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
2820-400-00-00	Psych Svcs - Contr Svcs	1,200.00	9,325.24	10,525.24	10,525.24	0.00	0.00
2820-450-00-00	Psych Svcs - Supplies	1,320.00	-205.46	1,114.54	1,114.54	0.00	0.00
2820-490-00-00	BOCES Psychologist	0.00	0.00	0.00	0.00	0.00	0.00
2825-490-00-00	BOCES Pysch Services	0.00	52,538.32	52,538.32	38,266.68	4,783.32	9,488.32
2830-490-00-00	BOCES	0.00	0.00	0.00	0.00	0.00	0.00
2850-150-00-00	Ext Curr. Act - Inst Sal	72,820.00	0.00	72,820.00	23,705.00	0.00	49,115.00
2850-160-00-00	Ext Curr Act - Non-In Sal	0.00	0.00	0.00	0.00	0.00	0.00
2850-200-00-51	Co-Curr Equipment Band	0.00	0.00	0.00	0.00	0.00	0.00
2850-200-00-52	Co-Curr Equipment Chorus	0.00	0.00	0.00	0.00	0.00	0.00
2850-200-02-51	Equipment - Band	0.00	0.00	0.00	0.00	0.00	0.00
2850-200-02-52	Equipment - Chorus	0.00	0.00	0.00	0.00	0.00	0.00
2850-400-01-00	Co-Curr Elementary	1,015.00	-623.00	392.00	95.00	0.00	297.00
2850-400-02-00	Co-Curr Secondary	1,065.00	1,023.00	2,088.00	2,088.00	0.00	0.00
2850-450-00-51	Band - Supplies	0.00	0.00	0.00	0.00	0.00	0.00
2850-450-00-52	Chorus - Supplies	0.00	0.00	0.00	0.00	0.00	0.00
2850-450-02-51	Band - Supplies	2,736.00	947.09	3,683.09	3,126.69	439.38	117.02
2850-450-02-52	Chorus - Supplies	1,410.00	-90.48	1,319.52	432.06	143.30	744.16
2850-480-00-52	Chorus - Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
2850-480-02-51	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
2850-480-02-52	Chorus - Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
2850-481-00-52	Chorus - Workbooks	0.00	0.00	0.00	0.00	0.00	0.00
2850-481-02-50	BAND WORKBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
2850-481-02-52	Chorus - Workbooks	0.00	0.00	0.00	0.00	0.00	0.00
2850-482-00-52	Chorus - Periodicals	0.00	0.00	0.00	0.00	0.00	0.00
2850-482-02-52	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00
2855-150-03-00	Coaches Salaries	128,192.00	0.00	128,192.00	106,806.79	20,969.00	416.21
2855-151-03-00	Inter Athl - Chaperones	15,000.00	0.00	15,000.00	11,884.00	0.00	3,116.00
2855-152-03-00	Interscholastic Salaries	0.00	0.00	0.00	0.00	0.00	0.00
2855-200-03-00	Inter Athl - Equipment	4,040.00	8,791.00	12,831.00	12,831.00	0.00	0.00
2855-400-03-00	Inter Athl - Cont Svcs Of	8,080.00	-324.98	7,755.02	5,463.44	0.00	2,291.58
2855-400-03-40	Football - Contr Svcs	2,975.00	1,296.94	4,271.94	4,271.94	0.00	0.00
2855-400-03-41	Boys Soccer - Cont Svcs	2,032.00	1,980.52	4,012.52	4,012.52	0.00	0.00
2855-400-03-42	Field Hockey - Contr Svcs	0.00	0.00	0.00	0.00	0.00	0.00
2855-400-03-43	Volleyball - Contr Svcs	3,257.00	2,006.00	5,263.00	5,263.00	0.00	0.00
2855-400-03-44	Boys Basketball - Contr S	4,169.00	850.46	5,019.46	5,019.46	0.00	0.00
2855-400-03-45	Girls Basketball - Contr	4,169.00	2,495.26	6,664.26	6,664.26	0.00	0.00
2855-400-03-46	Wrestling - Contr Svcs	1,263.00	-1,020.98	242.02	0.00	0.00	242.02



**CAMBRIDGE CENTRAL SCHOOL**

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Fund: A GENERAL FUND

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2855-400-03-47	Baseball - Contr Svcs	3,551.00	0.00	3,551.00	0.00	0.00	3,551.00
2855-400-03-48	Softball - Contr Svcs	3,551.00	-242.02	3,308.98	190.00	0.00	3,118.98
2855-400-03-49	Track - Contr Svcs	1,278.00	819.00	2,097.00	1,917.00	180.00	0.00
2855-400-03-50	Contractual and Other	0.00	0.00	0.00	0.00	0.00	0.00
2855-400-03-55	Girls Soccer - Contr Svcs	2,990.00	1,322.45	4,312.45	4,312.45	0.00	0.00
2855-400-03-57	Golf - Contr Svcs	631.00	-173.00	458.00	458.00	0.00	0.00
2855-400-03-58	Lacrosse - Contr Svcs	1,490.00	0.00	1,490.00	836.00	0.00	654.00
2855-450-03-00	Inter Athl - Office Suppl	4,040.00	54.65	4,094.65	4,094.65	0.00	0.00
2855-450-03-40	Football - Supplies	5,858.00	-2,533.65	3,324.35	3,324.35	0.00	0.00
2855-450-03-41	Boys Soccer - Supplies	894.00	8,634.59	9,528.59	9,528.59	0.00	0.00
2855-450-03-42	Field Hockey - Supplies	0.00	0.00	0.00	0.00	0.00	0.00
2855-450-03-43	Volleyball - Supplies	382.00	4,465.17	4,847.17	4,847.17	0.00	0.00
2855-450-03-44	Boys Basketball - Supplie	808.00	119.05	927.05	927.05	0.00	0.00
2855-450-03-45	Girls Basketball - Suppli	1,010.00	1,620.60	2,630.60	2,630.60	0.00	0.00
2855-450-03-46	Wrestling - Supplies	354.00	665.18	1,019.18	1,019.18	0.00	0.00
2855-450-03-47	Baseball - Supplies	1,515.00	5,047.24	6,562.24	6,562.24	0.00	0.00
2855-450-03-48	Softball - Supplies	1,414.00	957.12	2,371.12	2,114.12	257.00	0.00
2855-450-03-49	Track - Supplies	2,574.00	-162.80	2,411.20	2,411.20	0.00	0.00
2855-450-03-50	Cheerleading - Supplies	587.00	-587.00	0.00	0.00	0.00	0.00
2855-450-03-54	Weightlifting - Supplies	0.00	0.00	0.00	0.00	0.00	0.00
2855-450-03-55	Girls Soccer - Supplies	1,515.00	873.81	2,388.81	2,388.81	0.00	0.00
2855-450-03-57	Golf - Supplies	731.00	-253.65	477.35	477.35	0.00	0.00
2855-450-03-58	Lacrosse - Supplies	1,064.00	-5.35	1,058.65	5.90	1,052.75	0.00
5510-160-00-00	Trans - Salaries	568,931.00	-8,574.89	560,356.11	442,027.83	110,333.94	7,994.34
5510-161-00-00	Trans - Late Runs	29,500.00	-5,000.00	24,500.00	18,900.90	0.00	5,599.10
5510-162-00-00	Trans - Field Trips	13,500.00	0.00	13,500.00	7,838.31	0.00	5,661.69
5510-163-00-00	Trans - Substitute Salary	55,650.00	49,390.54	105,040.54	105,040.54	0.00	0.00
5510-164-00-00	Trans - Athletic Trips	22,500.00	0.00	22,500.00	20,110.67	0.00	2,389.33
5510-165-00-00	Trans - Overtime	5,500.00	705.09	6,205.09	6,205.09	0.00	0.00
5510-200-00-00	Trans - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5510-210-00-00	Bus Purchase	3,000.00	44,661.55	47,661.55	47,661.35	0.00	0.20
5510-220-00-00	State Aided Comp Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5510-400-00-00	Trans - Contr Svcs	13,500.00	13,877.54	27,377.54	26,877.54	500.00	0.00
5510-400-00-27	Trans - Insurance	20,910.00	6,232.00	27,142.00	27,142.00	0.00	0.00
5510-400-00-28	Trans - Workers Comp	0.00	0.00	0.00	0.00	0.00	0.00
5510-400-00-71	Trans - Meals & Conferenc	3,000.00	0.00	3,000.00	2,045.35	0.00	954.65
5510-400-00-73	Trans - Public Membership	500.00	-500.00	0.00	0.00	0.00	0.00
5510-450-00-00	Trans - Supplies	7,600.00	252.19	7,852.19	6,727.68	0.00	1,124.51

**CAMBRIDGE CENTRAL SCHOOL**

Budget Status Report As Of: 05/01/2019  
Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5510-450-00-80	Trans - Auto Parts	26,466.00	9,457.10	35,923.10	28,119.62	7,641.82	161.66
5510-450-00-81	Trans - Tires	5,600.00	4,856.00	10,456.00	9,917.58	538.42	0.00
5510-450-00-82	Trans - Gas & Diesel	107,550.00	-41,658.71	65,991.29	36,137.35	24,853.82	5,000.12
5510-450-00-83	Trans - Lub, Oil, Antifire	4,800.00	433.09	5,233.09	5,233.09	0.00	0.00
5510-450-00-85	Trans - General Supplies	2,400.00	-2,400.00	0.00	0.00	0.00	0.00
5510-450-00-86	Trans - Cleaning Supplies	1,600.00	-1,600.00	0.00	0.00	0.00	0.00
5510-490-00-00	Trans - BOCES Svcs	5,640.00	-2,895.00	2,745.00	2,642.00	103.00	0.00
5530-200-00-00	Garage - Equipment	13,994.00	0.00	13,994.00	7,399.06	0.00	6,594.94
5530-400-00-00	Garage - Contr Svcs	7,000.00	39,003.84	46,003.84	30,459.97	15,543.87	0.00
5530-400-00-27	Garage - Umbrella Ins	14,179.00	-8,957.00	5,222.00	5,222.00	0.00	0.00
5530-400-00-70	Garage - Contr Svcs	0.00	0.00	0.00	0.00	0.00	0.00
5530-421-00-00	Garage - Fuel Oil	29,500.00	-10,131.75	19,368.25	16,541.42	0.00	2,826.83
5530-422-00-00	Garage - Electric	24,128.00	-13,828.00	10,300.00	6,040.77	3,259.23	1,000.00
5530-423-00-00	Garage - Water	10,800.00	-3,000.00	7,800.00	1,365.20	6,434.80	0.00
5530-424-00-00	Garage - Telephone	3,000.00	-3,000.00	0.00	0.00	0.00	0.00
5530-450-00-00	Garage - Supplies	3,200.00	17,793.92	20,993.92	17,564.68	3,429.24	0.00
5530-450-00-84	Garage - Uniforms	5,000.00	-2,968.77	2,031.23	905.06	409.96	716.21
5530-450-00-86	Garage - Cleaning Supplie	560.00	-560.00	0.00	0.00	0.00	0.00
5540-401-00-00	Contract Transportation	38,299.00	-30,212.98	8,086.02	0.00	0.00	8,086.02
5581-490-00-00	Contract Trans BOCES	1,095.00	0.00	1,095.00	526.01	238.99	330.00
8070-160-00-00	Non-Instructional Salarie	0.00	0.00	0.00	0.00	0.00	0.00
8070-400-00-00	Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00
9010-800-00-00	State Retirement	344,561.00	-6,837.60	337,723.40	216,868.13	52,280.46	68,574.81
9020-800-00-00	Teacher's Retirement	759,761.00	0.00	759,761.00	502,466.95	211,340.22	45,953.83
9030-800-00-00	Social Security	758,693.00	-9,611.99	749,081.01	477,986.37	187,779.08	83,315.56
9040-800-00-00	Workman's Compensation	83,878.00	0.00	83,878.00	73,990.10	0.00	9,887.90
9045-800-00-00	Life Insurance Fringe	3,000.00	0.00	3,000.00	2,254.52	0.00	745.48
9050-800-00-00	Unemployment Insurance	16,629.00	0.00	16,629.00	395.06	0.00	16,233.94
9055-800-00-00	Disability Insurance	7,000.00	0.00	7,000.00	6,049.99	0.00	950.01
9060-150-00-00	Health Ins B/O Instr	59,000.00	0.00	59,000.00	38,708.50	0.00	20,291.50
9060-160-00-00	Health Ins B/O Non-Instr	36,189.00	0.00	36,189.00	7,833.35	0.00	28,355.65
9060-800-00-00	Health & Dental Ins	3,866,822.00	0.00	3,866,822.00	3,757,014.80	79,597.93	30,209.27
9060-801-00-00	Flex Spending	2,300.00	350.00	2,650.00	2,411.25	0.00	238.75
9711-600-00-00	Serial Bonds School Const	1,441,181.00	0.00	1,441,181.00	62,695.51	1,378,485.49	0.00
9711-700-00-00	Serial Bonds School Const	628,072.00	0.00	628,072.00	282,071.45	346,000.55	0.00
9731-600-00-00	BANS - School Constr	0.00	0.00	0.00	0.00	0.00	0.00
9731-700-00-00	BANS - School Constr	0.00	0.00	0.00	0.00	0.00	0.00
9732-600-00-00	BAN Bus Purchases Prin	210,739.00	0.00	210,739.00	125,000.00	0.00	85,739.00
9732-700-00-00	BAN Bus Purchase Interest	10,000.00	0.00	10,000.00	9,613.76	0.00	386.24

3.15

**CAMBRIDGE CENTRAL SCHOOL**

Budget Status Report As Of: 05/01/2019

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9760-700-00-00	Tax Anticipation Note Int	0.00	0.00	0.00	0.00	0.00	0.00
9770-700-00-00	Revenue Anticipation Note	0.00	0.00	0.00	0.00	0.00	0.00
9950-900-00-00	Interfund Trans - SAF	20,000.00	0.00	20,000.00	11,554.71	0.00	8,445.29
9950-901-00-00	Interfund Trans - Sch Lch	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00
9950-902-00-00	Interfund Trans - Capital	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
<b>Total GENERAL FUND</b>		<b>21,635,718.00</b>	<b>219,934.21</b>	<b>21,855,652.21</b>	<b>15,555,511.45</b>	<b>5,101,379.52</b>	<b>1,198,761.24</b>

3.16

**CAMBRIDGE CENTRAL SCHOOL**

Budget Status Report As Of: 04/30/2019

Fiscal Year: 2019

Fund: OT OTHER FUND

3.17

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
6THGRA-2110-450	Materials and Supplies	0.00	1,891.60	1,891.60	-1,912.93	0.00	3,804.53
ARTCLU-2110-450	Materials and Supplies	0.00	527.00	527.00	0.00	0.00	527.00
BAND---2110-450	Materials and Supplies	0.00	552.98	552.98	-3.20	0.00	556.18
BASEBA-2110-450	Materials and Supplies	0.00	543.50	543.50	233.00	0.00	310.50
BOOKCL-2110-450	Materials and Supplies	0.00	1,171.40	1,171.40	45.43	0.00	1,125.97
BOYSBA-2110-450	Materials and Supplies	0.00	119.36	119.36	0.00	0.00	119.36
BSOCCE-2110-450	Materials and Supplies	0.00	331.66	331.66	-44.98	0.00	376.64
CHEERL-2110-450	Materials and Supplies	0.00	74.94	74.94	0.00	0.00	74.94
CL2019-2110-450	Materials and Supplies	0.00	16,547.56	16,547.56	228.19	0.00	16,319.37
CL2020-2110-450	Materials and Supplies	0.00	10,773.58	10,773.58	910.30	0.00	9,863.28
CL2021-2110-450	Materials and Supplies	0.00	10,097.21	10,097.21	-3,837.73	0.00	13,934.94
CL2022-2110-450	Materials and Supplies	0.00	5,380.68	5,380.68	-3,494.67	0.00	8,875.35
CL2023-2110-450	Materials and Supplies	0.00	2,610.50	2,610.50	-1,755.48	0.00	4,365.98
CL2024-2110-450	Materials and Supplies	0.00	0.00	0.00	-935.89	0.00	935.89
DRAMA--2110-450	Materials and Supplies	0.00	7,983.27	7,983.27	1,750.00	0.00	6,233.27
EGRLEB-2110-450	Materials and Supplies	0.00	1,875.81	1,875.81	0.00	0.00	1,875.81
ELDRAM-2110-450	Materials and Supplies	0.00	893.96	893.96	-347.76	0.00	1,241.72
ELMUSC-2110-450	Materials and Supplies	0.00	939.79	939.79	-5.00	0.00	944.79
ELSTUC-2110-450	Materials and Supplies	0.00	2,938.67	2,938.67	-850.69	0.00	3,789.36
ELYEAR-2110-450	Materials and Supplies	0.00	2,100.25	2,100.25	-2,930.45	0.00	5,030.70
ENVIRO-2110-450	Materials and Supplies	0.00	500.00	500.00	-695.70	0.00	1,195.70
FIRSTR-2110-450	Materials and Supplies	0.00	1,858.57	1,858.57	0.00	0.00	1,858.57
FOOTBA-2110-450	Materials and Supplies	0.00	647.30	647.30	-2,615.05	0.00	3,262.35
GIRLBA-2110-450	Materials and Supplies	0.00	6,490.64	6,490.64	3,184.93	0.00	3,305.71
GOLF---2110-450	Materials and Supplies	0.00	15.47	15.47	0.00	0.00	15.47
GSOCCE-2110-450	Materials and Supplies	0.00	45.00	45.00	-227.00	0.00	272.00
LATINC-2110-450	Materials and Supplies	0.00	38.78	38.78	-824.39	0.00	863.17
NATHS--2110-450	Materials and Supplies	0.00	467.71	467.71	-28.99	0.00	496.70
SINGCL-2110-450	Materials and Supplies	0.00	88.01	88.01	0.00	0.00	88.01
SOFTBA-2110-450	Materials and Supplies	0.00	224.01	224.01	0.00	0.00	224.01
SPANIS-2110-450	Materials and Supplies	0.00	699.96	699.96	-165.05	0.00	865.01
STUDCO-2110-450	Materials and Supplies	0.00	11,955.59	11,955.59	-356.26	0.00	12,311.85
TRADIN-2110-450	Materials and Supplies	0.00	7,306.58	7,306.58	306.59	0.00	6,999.99
VOLLEY-2110-450	Materials and Supplies	0.00	0.00	0.00	-3.72	0.00	3.72
WHATEV-2110-450	Materials and Supplies	0.00	53.90	53.90	-221.74	0.00	275.64
WRESTL-2110-450	Materials and Supplies	0.00	3,827.31	3,827.31	270.00	0.00	3,557.31
YEARBO-2110-450	Materials and Supplies	0.00	31,103.59	31,103.59	4,619.63	0.00	26,483.96
<b>Total OTHER FUND</b>		<b>0.00</b>	<b>132,676.14</b>	<b>132,676.14</b>	<b>-9,708.61</b>	<b>0.00</b>	<b>142,384.75</b>

4.1

CAMBRIDGE CENTRAL SCHOOL

Caroline Goss  
Secondary Principal

May 9, 2019

7:00 p.m.

AGENDA

TOPIC	INFORMATION
<b>Senior activities</b>	Top 10 Last day of classes for Seniors 6/13 Trips Baccalaureate (June 17 <sup>th</sup> 4pm) Awards (June 27 <sup>th</sup> @7 PM) Graduation (June 28 <sup>th</sup> @ 7PM)
<b>Testing &amp; End of Year</b>	3-8 testing completed 5/7 AP Exams 5/6-5/17 Field testing Last day of classes 7-11 6/17 Regents exams begin 6/18

## Cambridge Central School Elementary School Report

To: Cambridge Central School Board of Education  
 From: Colleen Lester, Principal  
 Date: May 9, 2019  
 Location: High School Library

Topic:

Notes:

3-6 Testing Math and ELA completed, grade 4 Science	
David DeCelle, community educator for National Center for Missing and Exploited Children will come to our school on May 13 . He will do assemblies for all grade levels with a focus on internet safety.	
Pre-K Informational meeting May 9 Lottery June 7	
Kindergarten Screening: May 14,15	
May 21: BUDGET VOTE AND ACADEMIC FAIR	
UPCOMING SCHOOL WIDE EVENTS: June 13 2-3 Field Day PM pre K-1 AM Rain date the 14 June 18 4-6 Field Day all day Rain date the 19 June 20 3-4 Pool Day June 21 5-6 Pool Day	

4.3

**MEMORANDUM**

***OFFICE OF THE TRANSPORTATION SUPERVISOR***

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TO: Vince Canini  
FROM: Randi Sica  
DATE: May 3rd 2019  
SUBJECT: 2019-2020 Transportation Requests to Private Schools

In regards to the 2019-2020 transportation requests to private schools, I have the following recommendations:

The requests for transportation to Grace Christian School in Bennington, VT contain both mileage eligible (2) and mileage ineligible requests and transportation will be provided from the central pick-up point (P.U.P.) as per State Education Regulations and may be approved accordingly.

The requests for transportation to Hiland Hall School in Bennington, VT contain both mileage eligible (2) and mileage ineligible requests and transportation will be provided from the central pick-up point (P.U.P.) as per State Education Regulations and may be approved accordingly.

The request for transportation (1) to Sacred Heart School in Bennington VT is not mileage eligible by State Education requirements (18.7 miles home to school). It is my recommendation that the Board of Education deny the transportation request to Sacred Heart School School for the 2019-2020 school year.

## Contract for Orientation and Mobility Services

THIS AGREEMENT is made on \_\_\_\_\_ (date) by and between Eileen K Dashnaw, COMS, (certification #5874) hereinafter referred to as "Contractor" and Cambridge Central School District, 24 South Park St., Cambridge, New York 12816 (District Representative, District Name and Address, hereinafter referred to as "District").

It is mutually agreed between Contractor and District as follows:

### 1. Duration and Termination

This Agreement shall commence on 9/9/2019 and continue in effect until 6/26/2020 (date), subject to termination by either party on thirty (30) days prior written notice.

Additional provisions, clarifications, or declarations:

### 2. Performance

Contractor carries professional liability insurance and agrees to perform services as an independent contractor, following applicable professional practices as recognized by the Academy for Certification of Vision Rehabilitation & Education Professionals (ACVREP). Contractor's duties for evaluations include: evaluating the need for Orientation and Mobility (O&M) Related Services (as defined in federal regulations), providing recommendations about the needed O&M Related Services and attending the evaluation meetings. Contractor's duties for ongoing O&M services include: providing all services necessary to meet the O&M goals in the IEP, consulting with district/program staff, administrators and parents, providing on-going assessment and all necessary progress reports, attending IEP meetings and any other activities necessary to meet the O&M needs of the student. Contractor will review evaluation reports, IEPs and other relevant documentation prior to commencing therapy. District agrees to provide a copy of all relevant evaluations and IEPs upon retaining the services of the Contractor and prior to the commencement of services.

### 3. Time for Performance

Services under this contract will be provided during normal school days and hours or different if specifically stated herein or in the student's IEP, provided that the District will give a minimum of 10 days notice of its intention to use Contractor's services outside of these hours. This notice requirement may be waived at the sole discretion of Contractor.

### 4. Payment and Billable Activities

The billable rate of pay will be \$100.00 per 60-minute session (\$50.00 per 30-minute session and \$75.00 per 45 minute session) for O&M direct/in-direct teaching services and \$400.00 for evaluation services.

All duties listed above in "Section 2 - Performance" shall be billable hours. Contractor agrees to bill, and District agrees to pay for all reasonable and appropriate services. No more than 15 minutes of preparation, consultation, and progress monitoring time will be



billable for every face-to-face teaching session. At the end of every semester or summer school session where the student has received therapy, up to 30 minutes of preparation, consultation and meetings will be billable.

Cancellations: If a scheduled session is cancelled for any reason the district will be billed and the session will be made up if possible.

Contractor will provide purchasing information regarding equipment (canes, hand-held telescopes...) to the District. Contractor is not responsible for ordering or paying for equipment.

Payments will be due 30 calendar days of the postmarked date of the invoice. Any payments for fees or costs not received by Contractor within 30 calendar days of the postmarked date will be deemed late and shall be subject to a 1.5% per month (18% annual) late charge, beginning on the due date. Payment shall be made to Eileen K. Dashnaw, COMS, 42 Priest Road, Salem, NY 12865-1914.

**5. Assignment**

This contract may not be assigned or transferred by either party without the prior written consent of the other party.

**6. Integration**

This agreement contains the entire contract between the parties, and any representations that may have been made before the signing of this contract is nonbonding, void, and of no effect. Neither party has relied on such prior representations in entering into this Agreement.

**7. Governing Law**

This Agreement shall be governed by the laws of the State of New York.

By \_\_\_\_\_ By Eileen K. Dashnaw  
District Eileen K. Dashnaw, COMS  
Certification #5874 *coms*

Title \_\_\_\_\_ Title Orientation and Mobility Specialist

Date \_\_\_\_\_ Date 4/26/19

Eileen K. Dashnaw, COMS  
Certified Orientation & Mobility Specialist  
42 Priest Road  
Salem, NY 12865

Contact: Cell (518) 260-6186  
Office (518) 854-9540  
fax: (518) 854-9540

4.6

TO: Kate Mattison and Board of Education

FROM: Cambridge Jr/Sr High Library

DATE: May 1, 2019

RE: Surplus Books

Attached is a list of surplus books

## DELETE ITEM REPORT

Record ID	Author	Title	ISBN	Call Number	Pub. Date	Price	Barcode	Date
2324	Neufeld, John	Lisa, Bright And Dark	0141304340	FIC Neu	1970	839	34274000005927	2019-05-01 08:34:37
935	Fletcher, Susan	Flight Of The Dragon Kyn	0689815158	FIC Fle	1997		34274000008269	2019-05-01 08:34:37
8103	Faulkner, William	A Fable	0394724135	FIC Fau	1978		34274000014952	2019-05-01 08:34:37
3195	Faulkner, William	The Hamlet		FIC Fau	[1964]		34274000020660	2019-05-01 08:34:37
5154	Hotze, Sollace	A Circle Unbroken	0899197337	FIC Hot	[1988]		34274000053232	2019-05-01 08:34:37
5710	Fletcher, Susan	Dragon's Milk	0689315791 :	FIC Fle	1989		34274000062548	2019-05-01 08:34:37
8406	Herrick, Steven	A Place Like This	0689867115	FIC Her	2004	399	34274000259938	2019-05-01 08:34:37
9581	Dean, Zoey	Back In Black: an A-list novel	0316010928	FIC Dea	2005	999	34274000264904	2019-05-01 08:34:37
9556	Curley, Marianne	The Key	9781582349534	FIC Cur	2005	895	34274000264961	2019-05-01 08:34:37
1125	Henkes, Kevin	Olive's Ocean	006053544X	FIC Hen	[2003]	1689	34274000290552	2019-05-01 08:34:37
1008	Fine, Anne	Up On Cloud Nine	0385730098	FIC Fin	[2002]	926	34274000291550	2019-05-01 08:34:37
7503	Dai, Fan	Butterfly Lovers: a tale of the Chinese Romeo and Juliet	0966542142	FIC Dai	[2000]	1695	34274000291766	2019-05-01 08:34:37
8754	Delaney, Mark	Pepperland	156145317X	FIC Del	[2004]	1270	34274000293820	2019-05-01 08:34:37
8535	Bowler, Tim	Firmament	0689861613	FIC Bow	2004	1440	34274000294281	2019-05-01 08:34:37
1089	Cabot, Meg	Princess In Love	0064472809	FIC Cab	2002	1096	34274000355827	2019-05-01 08:34:37
9283	Hetley, James A.	Dragon's Eye	0441013287	FIC Het	2005	1190	34274000528308	2019-05-01 08:34:37
9392	Curley, Marianne	The Dark	158234664X	FIC Cur	2005	1286	34274000529447	2019-05-01 08:34:37
9632	Dunmore,	Ingo	0060818530	FIC Dun	2006	1789	34274000530858	2019-

	Helen							05-01 08:34:37
8354	Dean, Zoey	The A-List: a novel	0316734357	FIC Dea	[2003]	649	34274000719196	2019-05-01 08:34:37
11364	Dionne, Erin	Models Don't Eat Chocolate Cookies	0803732961	FIC Dio	[2009]	679	34274000721457	2019-05-01 08:34:37
3133	Hilton, James	Good-Bye, Mr. Chips	0316364207	FIC Hil	[1962]		34274000019118	2019-05-01 08:34:36
341	Collier, James Lincoln	Who Is Carrie?	0440495369	FIC Col	1987		34274000032962	2019-05-01 08:34:36
1733	Hawes, Charles Boardman	The Dark Frigate : wherein is told the story of Philip Marsham who lived in the time of King Charles and was bred a sailor but came home to England after many hazards by sea and land and fought for the King at Newbury and lost a great inheritance and departed for Barbados in the same ship, by curious chance, in which he had long before adventured with the pirates	0316350966	FIC Haw	1971.	1345	34274000057936	2019-05-01 08:34:36
1047	Hesse, Karen	Phoenix Rising	0329132997	FIC Hes	1995, 1994	399	34274000256892	2019-05-01 08:34:36
4965	Hesse, Karen	A Time Of Angels	0786800879	FIC Hes	[1995]	1716	34274000187873	2019-05-01 08:34:36
11825	Curley, Marianne	The Named	1582347794	Fic Cur	2002	8.99	34274000370446	2019-05-01 08:34:36
9899	Delillo, Don	Falling Man	1416546022	FIC Del	2007	2600	34274000260407	2019-05-01 08:34:36
31410	Ellis, Deborah	The breadwinner	9781773060712	FIC ELL	2017.	p14.71usd	34274001010819	2019-05-01 08:34:36
11404	Dean, Zoey	Hollywood Is Like High School With Money	0446697192	FIC Dea	2009	1189	34274000722729	2019-05-01 08:34:36
12460	Howe, Katherine	The Physick Book Of Deliverance Dane: a novel	9781401340902	Fic How	[2009]	15.00	34274000371238	2019-05-01 08:34:36