



Cambridge Central School District

ARP & CRRSA Grant Update
June 30, 2022

Dr. Douglas M. Silvernell – Superintendent

Mr. Anthony Cammarata – School Business Administrator



CRRSA (Coronavirus Response and Relief Supplemental Appropriations) Act

On December 27, 2020, the President signed into law the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act). The CRRSA Act authorizes funding for a second Education Stabilization Fund to prevent, prepare for and respond to the coronavirus

ESSER and GEER funds are part of the Education Stabilization Fund established by Congress. The purpose of the Education Stabilization Fund generally is to “prevent, prepare for, and respond to” COVID-19. ESSER and GEER funds may be used for a wide range of activities, including:

- Supporting physical health and safety
- Meeting students’ social, emotional, mental health, academic, and other needs
- Operational continuity and other allowed uses.



CRRSA (Coronavirus Response and Relief Supplemental Appropriations) Act

Period of Grant is 3/13/2020-09/30/2023

Cambridge CSD received allocation of \$735,436



CRRSA (Coronavirus Response and Relief Supplemental Appropriations) Act

Salaries for Professional Staff (\$386,630):

- Licensed Clinical Social Worker
- Summer Programming
- Unified Sports Activity Supervisor
- Academic Intervention Teachers

Purchased Services (\$229,698):

- CVRS Nurse Support
- Pre-K Program Expansion-YMCA
- Northern Rivers-Mental Health Services

Employee Benefits (\$119,108):

- Social Security
- NYSTRS
- Health



CRRSA (Coronavirus Response and Relief Supplemental Appropriations) Act

Salaries for Professional Staff (\$386,630):

Salaries for Professional Staff	Two Year Budget	Exp/ Encumb by June 2022
Licensed Clinical Social Worker	\$102,000	\$55,180
Summer Programming	\$130,000	\$68,260
Unified Sports Activity Supervisor	\$16,000	\$2,040
Academic Intervention Teachers (3)	\$138,630	\$71,722
Total	\$386,630	\$197,202

Purchased Services (\$229,630):

	Two Year Budget	Exp/ Encumb by June 2022
CVRS Nurse Support Services	\$70,000	\$50,454
Pre-K Program Expansion-YMCA	\$122,400	\$61,200
Northern Rivers- Mental Health Services (GEER)	\$37,298	\$0
Total	\$229,698	\$111,654

Employee Benefits (\$119,108):

Employee Benefits	Two Year Budget	Exp/ Encumb by June 2022
Social Security	\$29,577	\$9,697
NYSTRS	\$36,730	\$12,337
Health	\$52,801	\$39,602
Total	\$119,108	\$61,636



ARP (American Rescue Plan) Act

- ❑ On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP).
 - ❑ These funds are focused on:
 - Supporting the safe return to in-person instruction and continuity of services
 - Addressing the impact of lost instructional time through the implementation of interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;
 - Ensuring that such interventions respond to students' academic, social, and emotional needs;
 - Addressing the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care.
 - ❑ Period of Grant is 3/13/2020 – 9/30/2024
 - ❑ Some ARP Funds allocations have specific uses:
 - ARP ESSER - \$1,113,918
 - Activities to address the impact of lost instructional time - \$1,024,490
 - Implementation of summer enrichment programs - \$152,934
 - Comprehensive after school programs - \$152,934
- Total ARP \$2,444,276



ARP (American Rescue Plan) Act- ESSER

Salaries for Professional Staff (\$277,050):

- Data Collection AIS Coordinator
- Secondary Literary Coordinator
- Virtual Elementary Teacher- Support
- Permanent Substitute Teachers
- Additional Hours for Counselors, Social Worker, and Psychologists

Salaries for Support Staff (\$122,500):

- Assistant Transportation Supervisor
- Overtime Work for School Nurse
- COVID Tracker Position
- Communication Position Stipend
- Cafeteria Staff Monitoring/ Assisting during COVID

Purchased Services (\$180,005):

- Math & ELA Curriculum to Address Learning Loss
- Storage Container Rental
- Accounting Services
- Cafeteria HVAC Unit and Hot water heater replacement

Supplies & Materials (\$8,220):

- Mask, Gloves, Sanitation Supplies

Employee Benefits (\$213,188):

- Social Security
- NYSTRS & NYSERS
- Health & Workers Comp

Purchase Services w/ BOCES (\$74,600)

- Training for a Reading Recovery Teacher
- Virtual Instruction
- School Climate Survey
- Enrollment Forecasting

Equipment (\$238,355)

- Desk & Chairs
- Picnic Tables
- Tablet/Chromebook for students
- Maintenance Multi Use Vehicle
- Maintenance Vehicle w/ plow
- Copier Machines for School Buildings



ARP (American Rescue Plan) Act- ESSER

• Salaries for Professional Staff (\$277,050)

Professional Staff Salaries	Three Year Budget	Exp/ Encumb. by June 2022
Data Collection AIS Coordinator	\$20,000	\$0
Secondary Literacy Coordinator	\$12,000	\$9,317
Virtual Elementary Teacher- Support	\$44,470	\$0
Permanent Substitute Teachers (4)	\$177,880	\$74,932
Additional Hours for Counselor	\$6,790	\$6,790
Additional Hours for Social Worker	\$8,442	\$0
Additional Hours for Psychologists	\$7,468	\$7,468
Total	\$277,050	\$98,507

Salaries for Support Staff (\$122,500)

Salaries for Support Staff	Three Year Budget	Exp/ Encumb by June 2022
Assistant Transportation Supervisor	\$32,000	\$27,922
Overtime Work for School Nurse	\$19,000	\$18,673
COVID Tracker Position	\$40,000	\$0
Communications Position Stipend	\$17,500	\$12,452
Cafeteria Staff- Monitoring/ Assisting during COVID	\$14,000	\$0
Total	\$122,500	\$59,047

Purchased Services (\$180,005)

Purchased Services	Two Year Budget	Exp/ Encumb by June 2022
Math & ELA Curriculum to Address Learning Loss	\$30,000	\$9809
Storage Container Rental	\$10,005	\$4,457
Accounting Services	\$40,000	\$3,263
Cafeteria HVAC Unit and Hot water heater replacement	\$100,000	\$100,000
Total	\$180,005	\$117,529



ARP (American Rescue Plan) Act- ESSER

Supplies & Materials (\$8,220)

Supplies & Materials	Two Year Budget	Exp/ Encumb by June 2022
Masks	\$2,250	\$225
Gloves	\$1,800	\$
Sanitation Supplies	\$3,900	\$0
Total	\$8,220	\$225

Employee Benefits (\$213,188)

Employee Benefits	Two Year Budget	Exp/ Encumb by June 2022
Social Security	\$30,566	\$8,576
NYSTRS	\$27,151	\$6,511
NYSERS	\$17,885	\$6,373
Health	\$133,705	\$11,367
Workers Comp	\$3,881	
Total	\$213,188	\$32,827

Purchased Services w/ BOCES (\$74,600)

Purchased Services with BOCES	Two Year Budget	Exp/ Encumb by June 2022
Training for a Reading Recovery Teacher	\$26,600	\$8,751
Virtual Instruction	\$40,000	\$
School Climate Survey	\$3,000	\$
Enrollment Forecasting	\$5,000	
Total	\$74,600	\$8,751

Equipment (\$238,355)

	Two Year Budget	Exp/ Encumb by June 2022
Desks & Chairs	\$30,000	\$22,752
Picnic Tables	\$19,500	\$
Tablets/Chromebook for Students	\$100,000	\$81,657
Maintenance Multi Use Vehicle	\$55,000	\$55,000
Maintenance Vehicle	\$15,000	
Copier Machines for School Buildings	\$18,885	
	\$238,355	\$159,409



ARP (American Rescue Plan) Act- Lost Instruction Time

Salaries for Professional Staff (\$786,500):

- AIS Mathematics Elementary
- AIS Reading Elementary
- Teaching Assistant (2) Elementary
- AIS Reading High School
- Teaching Assistants- High School (5)

Employee Benefits (\$237,990):

- Social Security
- NYSTRS
- Health & Workers Comp



ARP (American Rescue Plan) Act- Summer Learning

Salaries for Professional Staff (\$130,000):

- Summer Programming Teacher Salaries

Employee Benefits (\$22,934):

- Social Security
- NYSTRS
- Health & Workers Comp



ARP (American Rescue Plan) Act- Summer Learning

Salaries for Professional Staff (\$85,000):

- Teacher Academic Intervention Services After School Tutoring Salaries

Purchased Services (\$52,934):

- On line Tutoring Services for at risk students

Employee Benefits (\$15,000):

- Social Security
- NYSTRS
- Health & Workers Comp

Questions?