

MEMORANDUM
OFFICE OF DISTRICT CLERK

TO: Board of Education
FROM: Kate Canini
SUBJ: Addendum to Agenda
DATE: August 11, 2022

Please add the following requests/changes to the Board Agenda for tonight's meeting:

IX. New Business:

I. ACTION
Consider approval of the amended Consent Agenda as listed in the Consent Agenda for Personnel: Recommend approval of the amended consent agenda with regard to personnel appointments and recommendations.

J. ACTION
IT IS HEREBY RESOLVED THAT, upon the recommendation of the Superintendent of Schools, the Permanent Utility Easement between the Cambridge Central School District and Liberty Utilities (New York Water) Corporation dated August 11, 2022 is hereby approved and the President of the Board of Education is duly authorized to execute said Easement on behalf of the School District.

K. ACTION
Recommend the Board approve the 2021-2022 final AS-7 BOCES Contract with the District.

Consent Agenda-Personnel

- Recommend the Board appoint Alexciyah Woodworth as a substitute Bus Monitor effective August 15, 2022. She is to be paid \$13.50 per hour.
- Recommend the Board appoint Katie Cole as an AIS Math Teacher effective August 31, 2022. She will be placed on Step 1 of the CFA salary schedule for an annual salary of \$45,095.
- Recommend the following AIS Coordinators for the 2022-2023 school year each to receive a \$2150 stipend: AIS Reading- Sue Varone; AIS Math-Colleen Lemieux

PERMANENT UTILITY EASEMENT

THIS PERMANENT UTILITY EASEMENT is made and entered into this ____ day of _____, 2022 between **CAMBRIDGE CENTRAL SCHOOL DISTRICT**, a duly organized school district having offices at 58 South Park Street, Cambridge, New York 12816 (hereinafter referred to as "Grantor"), and **LIBERTY UTILITIES (NEW YORK WATER) CORP.**, a corporation existing under the laws of the State of New York, having an office for the transaction of business at 60 Brooklyn Avenue, Merrick, NY 11566 (hereinafter referred to as "Grantee").

WITNESSETH:

WHEREAS, the Grantor is the owner of certain property described and shown in Schedule A and as shown on the sketch shown on Exhibit 1, both of which are attached hereto and made a part hereof, for which it is necessary for the Grantee, its successors and assigns, to enter, maintain, pass through, cross or encroach upon for the purpose of installing, laying, operating, maintaining, inspecting, removing, repairing, replacing, relaying and adding to from time to time water pipe or pipes, together with all necessary fittings, valves, hydrants, meters, appurtenances and attached facilities, including service pipes and laterals and connections for the transmission and distribution of water (hereinafter "Water Infrastructure").

NOW, THEREFORE, the Grantor in consideration of ONE DOLLAR (\$1.00) lawful money of the United States and other good and valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, does hereby grant, release, transfer and convey to the Grantee, its successors and assigns forever, ONE (1) RIGHT OF WAY AND EASEMENT FOR THE INSTALLATION, EXISTENCE, MAINTENANCE, INSPECTION, REPAIR, REMOVAL, REPLACEMENT, IMPROVEMENT, USE AND OPERATION OF CRITICAL WATER INFRASTRUCTURE, including the right to (i) enter in and upon the real estate described above with workers and machinery, vehicles and material at any and all times for the purpose of installing, maintaining, repairing, renewing or adding to the aforesaid water pipe lines and attached facilities, (ii) remove trees, bushes, undergrowth and other obstructions interfering with the activities authorized herein, and (iii) for doing anything necessary, useful or convenient for the enjoyment of the easement herein granted. ("Permanent Utility Easement") OVER ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND, situate in the Village of Cambridge, County of Washington, State of New York, more particularly bounded and described in the legal description annexed hereto as Schedule A ("Easement Area").

SUBJECT to all rights, easements, covenants and restrictions hereinafter set forth.

Grantor shall not hinder, interfere with, prevent, delay, obstruct or adversely affect the Grantee in the reasonable exercise of its public operations or function and Grantee shall not hinder, interfere with, prevent, delay, obstruct or adversely affect, the Grantor in the reasonable exercise of its public operations or function.

The hereinabove described Easement is subject to the following rights and conditions:

1. The rights described above are given and accepted subject to any and all outstanding leases, tenancies, easements, licenses or other tenures, and/or claims of title affecting Grantor's said property or any portions thereof; and subject also to any and all encumbrances, liens, conditions, restrictions and/or reservations under which Grantor holds the same.

2. The Grantee, for itself and any successors and assigns, covenants and agrees with the Grantor, its successors and assigns, that the Easement Area shall be maintained and operated in proper condition at the sole cost and expense of the Grantee and that when the Grantee shall disturb the Easement Area for any purpose, the Grantee, at its own cost and expense, shall restore the surface of the Easement Area to substantially the same condition in which it was immediately prior to the commencement of the work and shall remove all debris caused by such work immediately after completion of such work.

3. Grantor covenants and agrees with the Grantee, its successors and assigns, not to construct or install permanent structures, significant plantings or shrubbery, or signs with underground foundations within the Easement Area attached hereto without prior notice to and the consent of the Grantee. Grantor and Grantee agree that any construction within the Easement Area will be limited to lawn and or pavement that in no way hinder, interfere with, prevent or obstruct Grantee's access to manholes, access hatches or any other Water Infrastructure access components.

4. Specifically, Grantee agrees to make reasonable efforts to accommodate any request by the Grantor to temporarily move and replant any shrubs or plantings with the exception of lawn which will be replaced with sod, provided there is no undue cost or delay to construction, during any work. Suitable fill shall be used above the select fill to the subsurface. The Grantee will return periodically, after completion of any work, to correct any depressions, or other disturbances caused by Grantee.

5. Except for emergency work, no work will begin until the Grantor has approved, in writing, the date of commencement which approval shall not be unreasonably withheld, and all work once commenced will be completed within a reasonable period of time and no work may be done at any time or in any manner which will jeopardize the health, safety and welfare of the students or interfere with the operation of the Grantor. In the event of emergency work, the Grantee shall coordinate such work with the Grantor to the extent reasonably possible and make reasonable attempts to not interfere with the operation of the Grantor unless necessary to make such repairs.

6. Grantee agrees to hold the Grantor harmless, including reasonable attorney's fees, from any and all liability arising out of any activities conducted on the Easement Area by the Grantee or its employees, agents or contractors pursuant to this agreement. The liability of the Grantee resulting from such activities or the use of the Easement Area shall be all inclusive and shall include the direct or indirect liability of the Grantor for damage occurring on or off the Easement Area resulting from the Grantee's use of the Easement Area, except to the extent of

damages resulting from the negligent acts of Grantor or its agents.

7. Grantor agrees to hold the Grantee harmless, including reasonable attorney's fees, from any and all liability arising out of any activities conducted on the Easement Area by the Grantor or its employees, agents or contractors pursuant to this agreement to the critical Water Infrastructure of the Grantee as set forth herein. The liability of the Grantor resulting from such activities or the use of the Easement Area shall be all inclusive and shall include the direct or indirect liability of the Grantee for damage occurring on or off the Easement Area resulting from the Grantor's use of the Easement Area, except to the extent of damages resulting from the negligent acts of Grantee or its agents.

8. This grant of this Permanent Utility Easement shall be binding upon both the Grantor and the Grantee, shall run with the land, and shall inure to the benefit of the respective successors, assigns, heirs, administrators, and executors of both the Grantor and the Grantee.

This Permanent Utility Easement was authorized by resolution of the Board of Education of the Cambridge Central School District on _____, 2022.

IN WITNESS WHEREOF, the parties hereto have executed this Permanent Utility Easement on the day and year first above written.

CAMBRIDGE CENTRAL SCHOOL DISTRICT

By:

LIBERTY UTILITIES (NEW YORK WATER) CORP.



By: Chris Alario, President

STATE OF NEW YORK }
COUNTY OF }ss.:

On the ____ day of _____, in the year 2022 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person on behalf of which the individual(s) acted, executed the instrument.

Notary Public

STATE OF NEW YORK }
COUNTY OF Nassau }ss.:

On the 12 day of JULY, in the year 2022 before me, the undersigned, personally appeared Chris Alario, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person on behalf of which the individual(s) acted, executed the instrument.

Rose M. Simpson
Notary Public

ROSE M. SIMPSON
Notary Public, State of New York
No. 01SI5031048
Qualified in Nassau County
Commission Expires July 25, 2022

SCHEDULE A

**Easement Area
Lands of Cambridge Central School District No. 10
To be granted to
Liberty Utilities (New York Water) Corp.
Village of Cambridge, Washington County, New York
January 19, 2022**

All that tract, piece or parcel of land, situated in the Village of Cambridge, County of Washington, State of New York, and being more particularly bounded and described as follows:

Commencing at a point on the westerly road boundary of South Park Street (N.Y.S. Route 22 – S.H. 5113) at its intersection with the property division line between lands now or formerly of Cambridge Central School as described in Book 873 of Deeds at page 210, on the south and lands now or formerly of Cambridge Central School District No. 10 as described in in Book 251 of Deeds at page 470, on the north;

Thence running along said westerly road boundary the following four (4) courses and distances:

- 1) North 29°15'09" East, a distance of 102.24 to a point;
- 2) North 17°30'33" East, a distance of 271.47 to a point;
- 3) North 06°25'02" East, a distance of 332.11 feet to a point; and
- 4) North 04°36'54" West, a distance of 142.19 feet to the point of beginning;

Thence running through said lands of Cambridge Central School District No. 10 the following five (5) courses and distances:

- 1) South 39°21'54" West, a distance of 25.57 feet to a point;
 - 2) South 05°38'06" East, a distance of 11.09 feet to a point;
 - 3) South 84°53'51" West, a distance of 10.00 feet to a point;
 - 4) North 05°38'06" West, a distance of 15.14 feet to a point; and
 - 5) North 39°21'54" East, a distance of 40.07 feet to a point on the said westerly road boundary;
- Thence South 04°36'54" East, along said westerly road boundary, a distance of 14.40 feet to the point of beginning.

Containing 459 square feet of land, more or less.

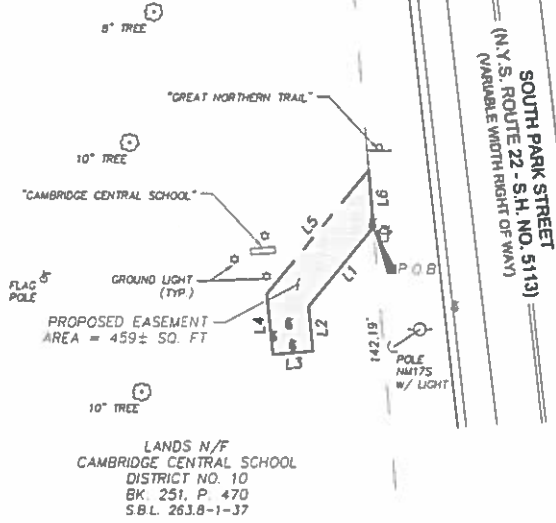
EXHIBIT 1

All that certain piece or parcel of land shown on the below sketch or drawing:

[Remainder of Page Intentionally Left Blank – Survey Drawing Appears on Following Page]



SITE LOCATION
NOT TO SCALE



LANDS N/F
CAMBRIDGE CENTRAL SCHOOL
DISTRICT NO. 10
BK. 251, P. 470
S.B.L. 263.8-1-37

GENERAL NOTES.

1. NORTH IS ORIENTED TO MAP REFERENCE NO. 1.
2. INFORMATION SHOWN HEREON IS FROM A FIELD SURVEY CONDUCTED BY M.J. ENGINEERING AND LAND SURVEYING, P.C. IN NOVEMBER, 2021.
3. UNDERGROUND UTILITIES SHOWN HEREON ARE BASED ON SURFACE EVIDENCE AND INFORMATION RECORDED DURING CONVENTIONAL SURVEY METHODS. THIS MAPPING DOES NOT PURPORT TO SHOW ALL UNDERGROUND UTILITIES ON SITE AND IS SUBJECT TO FIELD VERIFICATION.
4. SUBJECT TO ANY AND ALL RIGHTS, EASEMENTS, RESTRICTIONS, OR COVENANTS OF RECORD.
5. SURVEY PERFORMED WITHOUT THE BENEFIT OF ABSTRACT OF TITLE.
6. UNAUTHORIZED ALTERATIONS OR ADDITION TO THIS SURVEY MAP IS A VIOLATION OF SECTION 7209 OF THE NEW YORK STATE EDUCATION LAW. COPIES OF THIS SURVEY MAP NOT BEARING THE LAND SURVEYOR'S SEAL AND SIGNED WITH INK SHALL NOT BE CONSIDERED TO BE VALID COPIES.

DEED REFERENCES

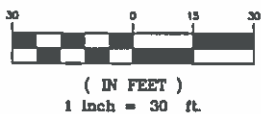
1. LOIS M. HITCHCOCK AND CHARLOTTE M. HITCHCOCK TO CAMBRIDGE CENTRAL SCHOOL DISTRICT NO. 10 DATED AUGUST 9, 1946 AND RECORDED IN THE WASHINGTON COUNTY CLERK'S OFFICE AS BOOK 251 OF DEEDS AT PAGE 470.

MAP REFERENCES

1. MAP ENTITLED "NEW YORK DEPARTMENT OF PUBLIC WORKS DESCRIPTION AND MAP FOR THE APPROPRIATION OF PROPERTY CAMBRIDGE-SALEM PT. 1 S.H. NO. 5113 WASHINGTON COUNTY, CAMBRIDGE CENTRAL SCHOOL (REPUTED OWNER)", BEING MAP NO. 20 PARCEL NO. 26, DATED OCTOBER 29, 1962. MAPPING RECEIVED FROM NEW YORK STATE DEPARTMENT OF TRANSPORTATION, REGION 1.

Line Table		
Line #	Bearing	Length
L1	S39° 21' 54"W	25.57'
L2	S05° 38' 06"E	11.09'
L3	S84° 53' 51"W	10.00'
L4	N05° 38' 06"W	15.14'
L5	N39° 21' 54"E	40.07'
L6	S04° 36' 54"E	14.40'

LEGEND	
HIGHWAY MONUMENT	
SINGLE POST SIGN	
FIRE HYDRANT	
GATE VALVE	
EASEMENT LINE	
RIGHT OF WAY LINE	



LANDS N/F
CAMBRIDGE CENTRAL SCHOOL
BK. 873, P. 210
S.B.L. 263.8-2-6



Engineering and Land Surveying, P.C.
1533 Crescent Road - Clifton Park, NY 12065

EASEMENT MAP
CAMBRIDGE CENTRAL SCHOOL
TO BE GRANTED TO
NY AMERICAN WATER
VILLAGE OF CAMBRIDGE
WASHINGTON COUNTY N.Y.

PROJECT MANAGER	JFC
DRAWN BY	MJB
CHECKED BY	JAM
DATE	01-19-2023
NY PROJ. NO.	041008.03
CONTRACT NO.	
SCALE	1" = 30'

1 OF 1

File Name: Q:\1225.03 (New) Blauz - Cambridge GIS\GIS\Map\Civil\2023\03\Hwy\Blauz (MOT) dwg @ (Print) [Easement Map]
Date: Wed, Jun 15, 2022, 9:48 AM (Printer: mjb\mjb)



10 LaCrosse Street, Suite 6
Hudson Falls, NY 12839
<http://www.wswheboces.org>
voice 518-746-3326
fax 518-746-3319
email: mvarney@wswheboces.org

Michael Varney
Chief Financial Officer

TO: School Business Officials
FROM: Michael Varney
RE: 2021-2022 Final AS-7 Contracts
DATE: August 2, 2022

Enclosed with this memo are two (2) copies of the 2021-2022 Final AS-7 Contract for BOCES services.

The signature line is found on the last page of the Final AS-7. Please send one signed copy back to Jeanna Burdick – Financial Support Specialist at 10 LaCrosse St. Ste. 6 Hudson Falls, NY 12839 by August 15, 2022. Retain the second copy for your records.

If you have any questions, please do not hesitate to contact us.

W-S-W-H-E BOCES
10 LaCrosse Street
Suite 6
Hudson Falls, NY 12839

2021-2022 FINAL AS-7 CONTRACT

THIS AGREEMENT made this 1st day of July 2021 between the W-S-W-H-E BOCES, party of the first part, and Cambridge CSD second part.
WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first hereby agrees to provide to the party of the second part of the following Services during the 2021 - 2022 School year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
1310.49	Business Administration		0.0000					
607.490	POLICY UPDATES-ERIE 1 BOCES	0.0000	0.0000	X-CONTRACT	11,708.60	11,709.00	-0.40	11,708.60
608.490	RISK MANAGEMENT-CAPITAL BOCES	0.0000	0.0000	X-CONTRACT	0.00	20,356.00	-20,356.00	0.00
609.490	RISK MANAGEMENT-QUESTAR	0.0000	0.0000	X-CONTRACT	23,936.70	0.00	23,936.70	23,936.70
623.000	FINGERPRINTING SERVICES	14.0000	15.0000	PER PERSON	0.00	240.00	-30.00	210.00
623.015	SED PROCESSING FEE W/O AID	11.0000	103.0000	PER PERSON	0.00	1,648.00	-515.00	1,133.00
623.018	SED PROCESSING FEE W/O AID 1-1-2022	3.0000	102.7500	PER PERSON	0.00	0.00	308.25	308.25
663.490	STATE AID PLANNING SERVICE-QUESTAR	0.0000	0.0000	X-CONTRACT	3,345.00	0.00	3,345.00	3,345.00
	Subtotal -1310.49					33,953.00	6,688.55	40,641.55
1345.49	Purchasing		0.0000					
612.000	COOPERATIVE BIDDING COORDINATION	1.0000	850.0000	PER DISTRICT	0.00	850.00	0.00	850.00
	Subtotal -1345.49					850.00	0.00	850.00
1430.49	Personnel		0.0000					
628.490	ON-LINE RECRUITING XC PUTNAM-N WEST	0.0000	0.0000	X-Contract	2,500.00	0.00	2,500.00	2,500.00
	Subtotal -1430.49					0.00	2,500.00	2,500.00
1480.49	Public Information & Services		0.0000					
616.493	PUBLIC INFORMATION CC CAPITAL 100%	0.0000	0.0000	X-CONTRACT	8,735.82	0.00	8,735.82	8,735.82

2021-2022 FINAL AS-7 CONTRACT

W-S-W-H-E BOCES
CAMBRIDGE CSD
School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
1620.49	Operation of Plant			0.0000					
504.200	SECURITY BASE FEE	0.0000	0.0000	PER DISTRICT	2,000.00	2,000.00	0.00	2,000.00	
504.210	SECURITY DEVICE SUPPORT TECH FEE	0.0000	0.0000	PER DISTRICT	3,875.00	3,875.00	0.00	3,875.00	
504.220	SECURITY EQUIPMENT								
504.220.000	SECURITY EQUIPMENT	0.0000	0.0000	PER DISTRICT	0.00	1,000.00	-1,000.00	0.00	
504.240	SECURITY ADMINISTRATION FEE	0.0000	0.0000	PER DISTRICT	0.00	40.00	-40.00	0.00	
504.300	VOIP BASE FEE	0.0000	0.0000	PER DISTRICT	2,000.00	2,000.00	0.00	2,000.00	
504.336	VOIP SHARED INFRA CONTRACT RENEWAL	0.0000	0.0000	ACTUAL COST	1,200.00	1,200.00	0.00	1,200.00	
504.337	VOIP SHARED REGIONAL LICENSING	0.0000	0.0000	ACTUAL COST	4,177.00	4,177.00	0.00	4,177.00	
504.340	VOIP SHARED CLUSTER MANAGEMENT FEE	0.0000	0.0000	ACTUAL COST	750.00	750.00	0.00	750.00	
504.361	VOIP DIST. TELECOM CONTRACT RENEWAL	0.0000	0.0000	ACTUAL COST	1,812.50	4,246.00	-2,433.50	1,812.50	
504.364	VOIP COORDINATION FEE	0.0000	0.0000	4% EQ/ SOFTWARE	72.50	170.00	-97.50	72.50	
504.380	VOIP TECH SUPPORT FOR DISTRICT	0.0000	0.0000	PER DIEM	5,050.00	5,050.00	0.00	5,050.00	
655.000	BASE FEE - TELEPHONE INTERCONNECT	0.0000	0.0000	ACTUAL COST	1,501.00	1,501.00	0.00	1,501.00	
655.010	TELEPHONE-AIDABLE	0.0000	0.0000	PER MONTH	12,603.72	12,825.00	-221.28	12,603.72	
655.020	TELEPHONE-NON-AIDABLE	0.0000	0.0000	PER MONTH	14,607.46	15,675.00	-1,067.54	14,607.46	
655.040	TELEPHONE COORDINATION FEE	0.0000	0.0000	4% OF TEL INTER	1,088.40	1,140.00	-51.60	1,088.40	
658.490	SCHOOL FOOD SERVICE MNGT XC CAP RE	0.0000	0.0000	X-CONTRACT	33,600.00	0.00	33,600.00	33,600.00	
Subtotal -1620.49						55,649.00	28,688.58	84,337.58	
1670.49	Central Printing & Mailing			0.0000					
507.025	PRINTING SERVICES	0.0000	0.0000	ACTUAL USAGE	2,075.97	1,127.82	948.15	2,075.97	
507.026	PRINTING EQUIPMENT	0.0000	0.0000	BASE FEE	60.00	60.00	0.00	60.00	
507.030	PRINTING PAPER CHARGES W/O AID	0.0000	0.0000	ACTUAL USAGE	159.90	372.18	-212.28	159.90	
Subtotal -1670.49						1,560.00	735.87	2,295.87	

W-S-W-H-E BOCES
10 LaCrosse Street
Suite 6
Hudson Falls, NY 12839

2021-2022 FINAL AS-7 CONTRACT

W-S-W-H-E BOCES
CAMBRIDGE CSD
School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
1680.49	Central Data Processing		0.0000						
606.490	REGIONAL INFO CENTER-CAPITAL BOCES	0.0000		0.0000 X-CONTRACT	46,450.26	42,644.00	3,806.26	46,450.26	
606.493	REGIONAL INFO CTR - CAP REGION 100%	0.0000		0.0000 X-CONTRACT	6,504.75	6,505.00	-0.25	6,504.75	
629.490	FIXED ASSET & INSURANCE MANAGE XC Q	0.0000		0.0000 X-CONTRACT	2,090.00	0.00	2,090.00	2,090.00	
639.490	STAC SERVICES XC QUESTAR III	0.0000		0.0000 X-CONTRACT	4,500.00	0.00	4,500.00	4,500.00	
640.490	COMPUTER SVC: MGMT XC NASSAU	0.0000		0.0000 X-Contract	1,427.50	0.00	1,427.50	1,427.50	
Subtotal -1680.49						49,149.00	11,823.51	60,972.51	
1981.49	BOCES Admin, Rent, Capital Projects								
001.000	ADMINISTRATION	0.0000		0.0000 PER RWADA	103,881.00	103,881.00	0.00	103,881.00	
Subtotal -1981.49						103,881.00	0.00	103,881.00	
1983.49	BOCES Rent, Capital Projects								
002.060	RENT	0.0000		0.0000 PER RWADA	13,313.04	14,628.00	-1,314.96	13,313.04	
002.910	ADMINISTRATION CAPITAL PROJECTS	0.0000		0.0000 PER RWADA	17,830.00	17,830.00	0.00	17,830.00	
002.912	CAPITAL: NYPA PROJECT	0.0000		0.0000 PER RWADA	5,572.00	5,572.00	0.00	5,572.00	
Subtotal -1983.49						38,030.00	-1,314.96	36,715.04	
2060.49	Research, Planning & Evaluation								
630.600	STATEWIDE SCHOOL FINANCE CONSORTIUM	1.0000		675.0000 PER 1.0 FTE	0.00	650.00	25.00	675.00	
632.100	GASB/75 PLANNING & VALUATION Interim	1.0000		4,150.0000	0.00	4,150.00	0.00	4,150.00	
Subtotal -2060.49						4,800.00	25.00	4,825.00	
2070.49	Inservice Training-Instruction								
Subtotal -2070.49						0.0000			

2021-2022 FINAL AS-7 CONTRACT

W-S-W-H-E BOCES
CAMBRIDGE CSD
School Year 2021-22

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract		Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis				
501.000	MODEL SCHOOLS BASE FEE	0.0000	0.0000	PER DISTRICT	4,529.00	4,529.00	0.00	4,529.00
501.020	MODEL SCHOOLS-SUBSTITUTE REIMBURSE	0.0000	0.0000	PER PARTICIPANT	3,500.00	0.00	3,500.00	3,500.00
501.080	MODEL SCHOOLS E-Rate	0.0000	0.0000		3,964.11	2,638.00	1,326.11	3,964.11
514.490	SCHOOL IMPROVEMENT CC FRANKLIN-ESSE	0.0000	0.0000	X-Contract	655.00	0.00	655.00	655.00
529.490	SCHOOL/CURRICULUM IMPROVEMENT	0.0000	0.0000	X-CONTRACT	2,707.95	0.00	2,707.95	2,707.95
531.000	SCHOOL IMPROVEMENT RWADA FEE	0.0000	0.0000	RWADA FEE	10,898.00	10,898.00	0.00	10,898.00
531.002	TEACHER & LEADER DEVELOPMENT TEAM	0.0000	0.0000		3,269.00	3,269.00	0.00	3,269.00
531.004	DATA ANALYST	0.0000	0.0000	ACTUAL USAGE	6,685.75	0.00	6,685.75	6,685.75
531.005	REIMB WORKSHOPS W/O CORR FEE	0.0000	0.0000	ACTUAL USAGE	100.00	6,578.00	-6,478.00	100.00
531.010	REIMB WORKSHOPS WITH COOR FEE	0.0000	0.0000		2,393.30	219.00	2,174.30	2,393.30
531.015	ADDITIONAL ACTIVITY COORDINATION	0.0000	0.0000		962.04	0.00	962.04	962.04
531.060	READING RECOVERY	0.0000	0.0000		10,865.00	0.00	10,865.00	10,865.00
531.080	CSO MEETINGS/MINNOWBROOK CONFERENCE	0.0000	0.0000	PER DISTRICT	730.00	887.10	-157.10	730.00
531.081	MONTHLY CSO MEETINGS	1.0000	300.0000	PER DISTRICT	0.00	300.00	0.00	300.00
540.000	Instructional Planning -Teacher Res	0.0000	0.0000		138,984.37	31,525.00	107,459.37	138,984.37
540.010	Instructional Planning - Cor-Fee	0.0000	0.0000		6,949.22	1,577.00	5,372.22	6,949.22
Subtotal -2070.49						62,420.10	135,072.64	197,492.74
2110.48	Teaching-Regular School		0.0000					
324.000	ITINERANT ESL TEACHER	0.4000	111,643.0000	PER 1.0 FTE	0.00	40,460.00	4,197.20	44,657.20
401.000	ARTS IN EDUCATION	0.0000	0.0000	PERFORMANCE FEE	20,091.00	18,600.00	1,491.00	20,091.00
401.010	ARTS IN EDUCATION 20% COORDINATION	0.0000	0.0000	20% COOR FEE	922.20	3,720.00	-2,797.80	922.20
401.015	ARTS IN ED: 5% COORDINATION	0.0000	0.0000	5% COOR FEE	7,740.00	0.00	7,740.00	7,740.00
401.020	ARTS IN EDUCATION BASE SERVICE	0.0000	0.0000	PER DISTRICT	150.00	150.00	0.00	150.00
401.040	ARTS IN EDUCATION DIRECTORY	0.0000	0.0000	PER DISTRICT	50.00	50.00	0.00	50.00

W-S-W-H-E BOCES
10 LaCrosse Street
Suite 6
Hudson Falls, NY 12839

2021-2022 FINAL AS-7 CONTRACT

W-S-W-H-E BOCES
CAMBRIDGE CSD

School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Cost Basis				
408.000	G & T BASE RWADA RATE	0.0000		0.0000 X RWADA	4,986.00	4,986.00	0.00	4,986.00	
408.011	LITERARY/ART MAGAZINE	0.0000		0.0000 A-LA-CARTE	50.00	105.00	-55.00	50.00	
408.014	ODYSSEY OF THE MIND NATL MEMBERSHIP	1.0000		135.0000 PER MEMBERSHIP	0.00	135.00	0.00	135.00	
408.015	ODYSSEY OF THE MIND STATE MEMBERSHIP	1.0000		90.0000 PER MEMBERSHIP	0.00	90.00	0.00	90.00	
408.016	REG ODYSSEY OF THE MIND COMPETITION	1.0000		200.0000 PER TEAM	0.00	400.00	-200.00	200.00	
408.020	YOUNG SCHOLARS	0.0000		0.0000 PER STUDENT	0.00	5,500.00	-5,500.00	0.00	
416.000	DISTANCE LEARNING BASE FEE	0.0000		0.0000 BASE FEE	62,528.00	62,528.00	0.00	62,528.00	
416.060	TEACHER/TEACHER AIDE REIMBURSEMENT	0.0000		0.0000 PER STAFF	75,957.82	0.00	75,957.82	75,957.82	
521.490	ELEMENTARY SCIENCE--MONROE 2 BOCES	0.0000		0.0000 X-CONTRACT	2,776.03	11,724.00	-8,947.97	2,776.03	
614.000	COORD OF EMPLOYMENT-SUBSTITUTES	0.0000		0.0000 PER RWADA	7,729.00	7,729.00	0.00	7,729.00	
Subtotal -2110.49						156,177.00	71,885.25	228,062.25	
2250.49 Programs/Services for Handicapped				0.0000					
203.785	RSO ASST TECH EVAL LEVEL A (720)	0.0000		1,150.0000 PER EVALUATION	1,150.00	0.00	1,150.00	1,150.00	
203.865	RSO-ASSISTIVE TECH SVCS (720)	9.4000		0.0000 30 MIN SESSION	31,208.00	8,300.00	22,908.00	31,208.00	
203.867	RSO-DEAF & HEARING IMPAIRED (718)	0.2500		0.0000 30 MIN SESSION	820.00	0.00	820.00	820.00	
203.869	RSO-V/ORIENT&MOBILITY (716)	66.0000		92.0000 30 MIN SESSION	-5,704.00	6,072.00	-5,704.00	368.00	
203.870	RSO-ADAPTIVE PHYS ED (709)	1.7250		0.0000 30 MIN SESSION	3,933.00	6,840.00	-2,907.00	3,933.00	
204.000	12:1:4 SMD-SEVERE MULTPLY DISABLED	2.0000		48,499.0000 PER PUPIL	48,499.00	96,998.00	48,499.00	145,497.00	
204.961	SPEECH (710)	380.0000		70.0000 30 MIN SESSION	9,800.00	26,600.00	9,800.00	36,400.00	
204.963	PHYSICAL THERAPY (711)	0.0000		82.0000 30 MIN SESSION	3,280.00	0.00	3,280.00	3,280.00	
204.964	OCCUPATIONAL THERAPY (712)	50.0000		79.0000 30 MIN SESSION	5,846.00	3,950.00	5,846.00	9,796.00	
204.965	ASSISTIVE TECHNOLOGY SVCS (720)	3.0000		0.0000 30 MIN SESSION	9,960.00	9,960.00	0.00	9,960.00	
204.966	COUNSELING (706)	171.5000		84.0000 30 MIN SESSION	6,762.00	14,406.00	6,762.00	21,168.00	
205.000	6:1:1 EMOTIONALLY DISABLED	1.0000		51,185.0000 PER PUPIL	-24,312.87	51,185.00	-24,312.87	26,872.13	
205.021	1:1 TEACHING ASSISTANT	0.0000		47,985.0000 PER 1.0 FTE	47,985.00	0.00	47,985.00	47,985.00	
205.200	1:6:1 TSP EMOTIONALLY DISABLED	1.0000		54,021.0000 PER PUPIL	78,330.46	54,021.00	78,330.46	132,351.46	
205.966	COUNSELING (706)	282.0000		84.0000 30 MIN SESSION	6,079.50	22,008.00	6,079.50	28,087.50	

2021-2022 FINAL AS-7 CONTRACT

W-S-W-H-E BOCES
CAMBRIDGE CSD
School Year 2021-22

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract		Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis				
207.000	4:1:2 PROGRAM	0.0000	74,090.0000	PER PUPIL	0.00	74,090.00	-74,090.00	0.00
207.966	4:1:2 PROGRAM-COUNSELING	0.0000	0.0000	30 MIN SESSION	0.00	15,120.00	-15,120.00	0.00
230.490	CROSSROADS 1:6:1 CC QUESTAR III	0.0000	0.0000	X-CONTRACT	85,551.92	0.00	85,551.92	85,551.92
Subtotal -2250.49						389,550.00	194,878.01	584,428.01
2280.49	Occupational Education		0.0000					
101.300	OCCUPATIONAL EDUCATION@GREENWICH	0.0000	0.0000	PER PUPIL	18,000.00	0.00	18,000.00	18,000.00
101.500	OCCUPATIONAL EDUCATION-MYERS							
101.500	OCCUPATIONAL EDUCATION-MYERS	25.0000	12,335.0000		0.00	308,375.00	0.00	308,375.00
424.000	ECCA - ADVANCED MANF. Unaided	0.0000	0.0000		1,222.00	0.00	1,222.00	1,222.00
424.010	ECCA - ADVANCED MANF	1.0000	8,909.0000		-1,222.00	0.00	7,687.00	7,687.00
424.030	ECCA - INFO TECH	0.0000	8,909.0000		0.00	8,909.00	-8,909.00	0.00
424.040	ECCA - GRAPHIC ARTS Unaided	0.0000	0.0000		4,024.00	0.00	4,024.00	4,024.00
424.050	ECCA - GRAPHIC ARTS	2.0000	8,909.0000		-4,024.00	35,636.00	-21,842.00	13,794.00
424.060	ECCA - BUSINESS ENT. Unaided	0.0000	0.0000		2,123.47	0.00	2,123.47	2,123.47
424.070	ECCA - BUSINESS ENT.	0.0000	8,909.0000		13,357.70	0.00	13,357.70	13,357.70
Subtotal -2280.49						352,920.00	15,663.17	368,583.17
2610.49	School Library & Audiovisual		0.0000					
505.005	DELIVERY VIA BUS/COURIER UNAIDED	0.0000	0.0000	PER DISTRICT	2,788.00	2,788.00	0.00	2,788.00
506.024	TECHNOLOGY REPAIR RWADA FEE	0.0000	0.0000	PER RWADA	3,037.00	3,037.00	0.00	3,037.00
527.029	SYSTEM MAINTENANCE	0.0000	0.0000	ACTUAL USAGE	900.00	900.00	0.00	900.00
527.040	BASE LEVEL-REGIONAL CATALOG MGT	0.0000	0.0000	PER DISTRICT	1,775.00	1,775.00	0.00	1,775.00
527.045	COORDINATION OF AUTOMATED LIBRARIES	0.0000	0.0000	PER DISTRICT	4,500.00	4,500.00	0.00	4,500.00
527.070	CCD AND RESOURCE ACCESS	0.0000	0.0000	ACTUAL USAGE	1,116.00	1,116.00	0.00	1,116.00
527.072	COOP ELECTRONIC DATABASE							

2021-2022 FINAL AS-7 CONTRACT

W-S-W-H-E BOCES
CAMBRIDGE CSD
School Year 2021-22

Program/ Social No.	Service	Quantity/ Share	Basis for Current Contract		Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis				
527.072.001	COOP ELECTRONIC DATABASE	0.0000	0.0000		20,729.00	20,729.00	0.00	20,729.00
527.075.15%	COOR FEE (527.070 & 527.072)	0.0000	0.0000		3,277.00	3,277.00	0.00	3,277.00
527.075.001	15% COOR FEE 527.070 & 527.072	0.0000	0.0000		38,122.00	38,122.00	0.00	38,122.00
Subtotal -2610.49								
2630.49	Computer Assisted Instruction		0.0000					
504.000	LEARNING TECHNOLOGY BASE FEE	0.0000	0.0000	PER DISTRICT	7,732.00	7,732.00	0.00	7,732.00
504.010	LAN EQUIPMENT	0.0000	0.0000		204,389.08	0.00	204,389.08	204,389.08
504.010.001	LAN EQUIPMENT - Funds	0.0000	0.0000		0.00	132,491.00	-132,491.00	0.00
504.013	COMPUTER SOFTWARE	0.0000	0.0000		83,046.00	0.00	83,046.00	83,046.00
504.013.000	COMPUTER SOFTWARE	0.0000	0.0000		0.00	47,250.00	-47,250.00	0.00
504.013.001	COMPUTER SOFTWARE - Funds	0.0000	0.0000	4% ON EQ/FTWR	11,497.39	7,410.00	4,087.39	11,497.39
504.015	LAN EQ/FTWR ADMINISTRATIVE FEE	0.0000	0.0000	ACTUAL COST	0.00	5,500.00	-5,500.00	0.00
504.025	WAN EQUIPMENT @ DISTRICT	0.0000	0.0000	PER DISTRICT	8,080.00	8,080.00	0.00	8,080.00
504.080	WAN/LAN TECHNICAL SUPPORT	0.0000	0.0000	PER 1.0 FTE	33,862.00	28,459.00	5,403.00	33,862.00
504.090	SHARED LAN TECHNICIAN	0.0000	0.0000	PER DISTRICT	9,848.14	0.00	9,848.14	9,848.14
504.091	SHARED DATA PROTECTION OFFICER SERV	0.0000	0.0000					
508.490	INSTRUC SUPPORT SVC CC CAPITAL	0.0000	0.0000	X-CONTRACT	14,017.50	14,018.00	-0.50	14,017.50
Subtotal -2630.49						250,940.00	121,532.11	372,472.11
2825.49	Social Work Services-Regular School	0.0000	0.0000		19,987.92	40,000.00	-20,012.08	19,987.92
553.000	COMMUNITY SCHOOLS - PARSONS	0.0000	0.0000		999.40	2,000.00	-1,000.60	999.40
553.010	COMMUNITY SCHOOLS 5% COORD. FEE	0.0000	0.0000			42,000.00	-21,012.68	20,987.32
Subtotal -2825.49								
5510.49	District Transportation Services	1.0000	0.0000		0.00	0.00	2,745.00	2,745.00
601.010	TRANSPORTATION SAFETY TRAINING	1.0000	2,745.0000	PER DISTRICT				

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2021-2022 FINAL AS-7 CONTRACT

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CAMBRIDGE CSD

School Year 2021-22

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Basis for Current Contract		Initial Contract	Adjustments To Date	Current Contract
					Current Fixed Cost	Fixed Cost			
601.030	BUS DRIVER TRAINING-30 HR COURSE	6.0000		343,000.00 PER DRIVER	0.00	0.00	0.00	2,058.00	2,058.00
601.040	BUS DRIVER PHYSICAL PERFORMANCE TST	40.0000		60,000.00 PER DRIVER	0.00	0.00	0.00	2,400.00	2,400.00
601.060	10 HOUR BUS MONITOR COURSE	8.0000		185,000.00 PER MONITOR	0.00	185.00	185.00	1,295.00	1,480.00
601.080	3 HR PRE-SERVICE CLASS-DRIVER	3.0000		78,000.00 PER DRIVER	0.00	78.00	78.00	156.00	234.00
601.085	3 HR PRE-SERVICE CLASS- MONITORS	6.0000		78,000.00 PER MONITOR	0.00	0.00	0.00	468.00	468.00
Subtotal -5510.49							263.00	9,122.00	9,385.00
5581.49	Contract Transportation from BOCES			0.0000			832.59	-11.17	821.42
652.000	TRANSPORTATION-OCC ED SHUTTLES	0.0000		0.0000 PER CONTRACT			832.59	-11.17	821.42
Subtotal -5581.49									
9060.8	Health Insurance			0.0000					
680.000	HEALTH INSURANCE CONSORTIUM COORDIN	3.109.0000		2.8000 PER CONTRACT	0.00	0.00	8,568.00	137.20	8,705.20
680.003	HEALTH INS CONSORT PART D Valuation	1.0000		300.0000	0.00	0.00	300.00	0.00	300.00
Subtotal -9060.8							8,868.00	137.20	9,005.20

W-S-W-H-E BOCES
CAMBRIDGE CSD
School Year 2021-22

Summary:

Total of Service Costs - All Funds:	2,034,517.55	(Except 001/002)
Capital Costs:	36,715.04	(CoSer 002)
Adm. & Clerical Costs:	103,881.00	(CoSer 001)
Total Contract Costs:	2,175,113.59	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mike Vanevy

 Signature, President and/or Clerk, BOCES

WSWHE BOCES 10 LaCrosse St. Ste 6 Hudson Falls, NY 12839
 (Party of the First Part) (Post Office Address)

 Signature, President and/or Clerk, Board of
 Education (As Authorized)

Cambridge CSD 58 South Park Street Cambridge, NY 12816-1277
 (Party of the Second Part) (Post Office Address)

 Please contact Jeanna Burdick at (518) 746-3344 or jburdick@wswhiboces.org with any questions
