

# **CAMBRIDGE CENTRAL SCHOOL DISTRICT**

## **PROPOSED BUDGET 2024-25**

**DISTRICT VOTE  
Tuesday May 21, 2024  
12:00 Noon- 8:00 pm  
Auditorium**

CAMBRIDGE CENTRAL SCHOOL DISTRICT  
 2024-25 Proposed Budget

<b>REVENUES</b>	<b>2023-24</b>	<b>2024-25</b>	<b>Change</b>
State Aid-Operating Expenses	\$11,632,240	\$12,250,905	\$618,665
Local School Taxes	\$9,654,988	\$9,829,260	\$174,272
State Aid - Capital Expenses	\$2,329,773	\$2,532,699	\$202,926
Misc Revenue	\$390,000	\$694,982	\$304,982
Fund Balance	\$799,119	\$800,000	\$881
Transfers from Other Funds	\$0	\$100,041	\$100,041
<b>Total Revenues</b>	<b>\$24,806,120</b>	<b>\$26,207,887</b>	<b>\$1,401,767</b>

<b>ADMINISTRATIVE</b>	<b>2023-24</b>	<b>2024-25</b>	<b>Change</b>
Board of Education	\$45,867	\$101,640	\$55,773
Central Administration	\$596,828	\$604,035	\$7,207
Legal	\$90,000	\$75,000	-\$15,000
Personnel	\$3,000	\$3,000	\$0
Public Information	\$40,528	\$132,600	\$92,072
Central Services	\$123,835	\$174,500	\$50,665
Special Items	\$194,783	\$210,712	\$15,929
Curriculum Development	\$134,000	\$134,000	\$0
Supervision-Regular School	\$552,823	\$609,241	\$56,418
Supervision-Non Instructional	\$196,000	\$171,800	-\$24,200
Benefits	\$484,734	\$563,214	\$78,480
<b>TOTAL ADMINISTRATIVE</b>	<b>\$2,462,398</b>	<b>\$2,779,742</b>	<b>\$317,344</b>

<b>PROGRAM</b>	<b>2023-24</b>	<b>2024-25</b>	<b>Change</b>
Instruction	\$5,304,550	\$5,364,996	\$60,446
Special Education	\$3,285,245	\$3,241,258	-\$43,987
Transportation Garage	\$1,777,560	\$1,645,520	-\$132,040
Student Support Services	\$1,697,933	\$1,765,166	\$67,233
Benefits	\$5,369,848	\$6,239,235	\$869,387
<b>TOTAL PROGRAM</b>	<b>\$17,435,136</b>	<b>\$18,256,175</b>	<b>\$821,039</b>

<b>CAPITAL</b>	<b>2023-24</b>	<b>2024-25</b>	<b>Change</b>
Plant Operation	\$1,127,878	\$1,286,999	\$159,121
Plant Maintenance	\$275,927	\$212,250	-\$63,677
Special Items	\$226,555	\$227,575	\$1,020
Bus Purchases	\$50,000	\$145,000	\$95,000
Benefits	\$440,668	\$512,012	\$71,344
Debt Service	\$2,787,558	\$2,788,134	\$576
<b>TOTAL CAPITAL</b>	<b>\$4,908,586</b>	<b>\$5,171,970</b>	<b>\$263,384</b>

<b>TOTAL BUDGET</b>	<b>\$24,806,120</b>	<b>\$26,207,887</b>	<b>\$1,401,767</b>
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**CAMBRIDGE CENTRAL SCHOOL**

'State Category (3-Part Budget) Report'

**Fiscal Year: 2025**

State Function	Description	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
<b>Administration</b>					
1010	Board Of Education	24,525.00	26,525.00	2,000.00	8.15
1040	District Clerk	13,792.00	67,565.00	53,773.00	389.89
1060	District Meeting	7,550.00	7,550.00	-	-
1240	Chief School Administrator	227,735.00	180,870.00	-46,865.00	-20.58
1310	Business Administration	300,095.00	308,465.00	8,370.00	2.79
1320	Auditing	40,000.00	33,000.00	-7,000.00	-17.50
1325	Treasurer	6,470.00	45,200.00	38,730.00	598.61
1330	Tax Collector	13,453.00	11,200.00	-2,253.00	-16.75
1345	Purchasing	1,200.00	5,300.00	4,100.00	341.67
1380	Fiscal Agent Fee	7,875.00	20,000.00	12,125.00	153.97
1420	Legal	90,000.00	75,000.00	-15,000.00	-16.67
1430	Personnel	3,000.00	3,000.00	-	-
1460	Records Management Officer	12,178.00	11,000.00	-1,178.00	-9.67
1480	Public Information and Services	28,350.00	121,600.00	93,250.00	328.92
1670	Central Printing & Mailing	43,835.00	48,000.00	4,165.00	9.50
1680	Central Data Processing	80,000.00	126,500.00	46,500.00	58.13
1910	Unallocated Insurance	82,425.00	90,725.00	8,300.00	10.07
1981	BOCES Administrative Costs	112,358.00	119,987.00	7,629.00	6.79
2010	Curriculum Devel and Suprvsn	134,000.00	134,000.00	-	-
2020	Supervision-Regular School	552,823.00	609,241.00	56,418.00	10.21
2060	Research, Planning & Evaluation	7,000.00	7,000.00	-	-
2070	Inservice Training-Instruction	189,000.00	164,800.00	-24,200.00	-12.80
9000	Employee Benefits	484,734.00	563,214.00	78,480.00	16.19
<b>Total Administration</b>		<b>2,462,398.00</b>	<b>2,779,742.00</b>	<b>317,344.00</b>	<b>12.89%</b>
<b>Capital</b>					
1620	Operation of Plant	1,127,878.00	1,286,999.00	159,121.00	14.11
1621	Maintenance of Plant	275,927.00	212,250.00	-63,677.00	-23.08
1930	Judgments and Claims	39,555.00	40,575.00	1,020.00	2.58
1964	Refund on Real Property Taxes	-	-	-	-
5510	District Transportation Services	50,000.00	145,000.00	95,000.00	190.00
9000	Employee Benefits	440,668.00	512,012.00	71,344.00	16.19
9711	Serial Bonds-School Construction	2,787,558.00	2,788,134.00	576.00	0.02
9731	Bond Antic Notes-School Construction	-	-	-	-
9732	Bond Antic Notes-Bus Purchases	-	-	-	-
9760	Tax Anticipation Notes	-	-	-	-
9770	Revenue Anticipation Notes	-	-	-	-
9788	Leases	-	-	-	-
9950	Transfer to Capital Fund	187,000.00	187,000.00	-	-
<b>Total Capital</b>		<b>4,908,586.00</b>	<b>5,171,970.00</b>	<b>263,384.00</b>	<b>5.37%</b>
<b>Program</b>					
2110	Teaching-Regular School	5,304,550.00	5,364,996.00	60,446.00	1.14
2250	Prg For Sdnts w/Disabil-Med Elgble	2,717,636.00	2,643,096.00	-74,540.00	-2.74
2280	Occupational Education(Grades 9-12)	527,863.00	555,012.00	27,149.00	5.14
2330	Teaching-Special Schools	39,746.00	43,150.00	3,404.00	8.56
2610	School Library & AV	214,143.00	234,114.00	19,971.00	9.33
2630	Computer Assisted Instruction	389,848.00	291,000.00	-98,848.00	-25.36
2810	Guidance-Regular School	270,378.00	293,613.00	23,235.00	8.59
2815	Health Svcs-Regular School	129,486.00	156,452.00	26,966.00	20.83
2820	Psychological Svcs-Reg Schl	164,338.00	191,793.00	27,455.00	16.71
2825	Social Work Svcs-Regular School	110,940.00	95,194.00	-15,746.00	-14.19
2830	Pupil Personnel Svcs-Special Schools	-	-	-	-
2850	Co-Curricular Activ-Reg Schl	107,800.00	150,000.00	42,200.00	39.15
2855	Interscholastic Athletics-Reg Schl	311,000.00	353,000.00	42,000.00	13.50
5510	District Transport Svcs-Med Elgble	1,589,910.00	1,447,270.00	-142,640.00	-8.97
5530	Garage Building	111,650.00	116,250.00	4,600.00	4.12
5540	Contract Transportation-Med Elgble	76,000.00	82,000.00	6,000.00	7.89
5581	Transportation from Boces	-	-	-	-
8070	Census	-	-	-	-
9000	Employee Benefits	5,369,848.00	6,239,235.00	869,387.00	16.19
9089	Other (specify)	-	-	-	-

'State Category (3-Part Budget) Report'

**Fiscal Year: 2025**

State Function	Description	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
Total Program		17,435,136.00	18,256,175.00	821,039.00	4.71%
Report Totals		24,806,120.00	26,207,887.00	1,401,767.00	5.65%

Budget Component Summary				
	2023-2024 Adopted Budget	% of Budget	2024-2025 Proposed Budget	% of Budget
Administration	2,462,398.00	9.92	2,779,742.00	10.61
Capital	4,908,586.00	19.79	5,171,970.00	19.73
Program	17,435,136.00	70.29	18,256,175.00	69.66
	<b>24,806,120.00</b>	<b>100.00</b>	<b>26,207,887.00</b>	<b>100.00</b>

**Selection Criteria**

Report Title: 'State Category (3-Part Budget) Report'  
 Column 1 Value: Current Year Initial  
 Column 2 Value: Proposed Amount  
 Column 3 Value: Dollar  
 Column 4 Value: Percent  
 Column 5 Value: None  
 Column 6 Value: None  
 From Column Value: Current Year Initial  
 To Column Value: Proposed Amount  
 Sort by: Budget Category / State Function Code  
 Printed by MICHELE E. HOGAN

<b>Entity Name</b>	CAMBRIDGE CSD		
<b>BEDS Code</b>	641610		
<b>Claim Year</b>	2023-2024 <span style="float: right;"><a href="#">SET VALUES</a></span>		

Welcome Michele Hogan (School Entity User)   
 CORE   
 04/19/2024 09:00 AM   
 Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.  
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name:

Contact Person:

District Code:

Telephone:

Tel Extension:

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

**Note:** Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/ser/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice:** The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

**Form Due - April 29, 2024**

Form Preparer Name:

Preparer's Telephone Number:

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2023-24 (A)</b>	<b>Proposed Budget 2024-25 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	24,806,120	26,207,887	5.65 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	9,654,988	9,829,260	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	9,654,988	9,829,260	1.80 %
F. Permissible Exclusions to the School Tax Levy Limit	767,296	674,086	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	8,887,692	9,155,174	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	8,887,692	9,155,174	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	793	813	2.52 %
Consumer Price Index			4.12 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	<b>Actual 2023-24 (D)</b>	<b>Estimated 2024-25 (E)</b>
Adjusted Restricted Fund Balance	2,941,433	3,283,189
Assigned Appropriated Fund Balance	799,119	800,000
Adjusted Unrestricted Fund Balance	992,245	992,246
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	3.79 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital + (add)	<input type="text" value="CAPITAL RESERVE"/>	For the cost of any object or purpose for which bonds may be issued.	<input type="text" value="1,379,184"/>	<input type="text" value="729,184"/>	<input type="text" value="Use for capital project"/>
Repair	<input type="text"/>	For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Workers Compensation	<input type="text"/>	For self-insured Workers Compensation and benefits.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Unemployment Insurance	<input type="text"/>	For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Reserve for Tax Reduction	<input type="text"/>	For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Mandatory Reserve for Debt Service	<input type="text" value="DEBT SERVICE"/>	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text" value="740,851"/>	<input type="text" value="0"/>	<input type="text" value="To be liquidated and disbursed to other reserves"/>
Insurance	<input type="text"/>	For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Property Loss + (add)	<input type="text"/>	To cover property loss.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Liability + (add)	<input type="text"/>	To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tax Certiorari	<input type="text" value="TAX CERT RESERVE"/>	For tax certiorari settlements.	<input type="text" value="91,393"/>	<input type="text" value="91,393"/>	<input type="text" value="Use to be determined by required tax refunds"/>
Reserve for Insurance Recoveries	<input type="text"/>	For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Employee Benefit Accrued Liability	<input type="text" value="EBLAR RESERVE"/>	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="231,059"/>	<input type="text" value="311,343"/>	<input type="text" value="Retirement sick time payout"/>
Retirement Contribution	<input type="text" value="ERS RESERVE"/>	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="415,394"/>	<input type="text" value="495,678"/>	<input type="text" value="No intended use for 24-25"/>
Reserve for Uncollected Taxes	<input type="text"/>	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Single Other Reserve + (add)	<input type="text" value="TRS RESERVE"/>		<input type="text" value="425,308"/>	<input type="text" value="505,592"/>	<input type="text" value="No intended use for 24-25"/>

\* **[NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)**

**[OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserrefunds](http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserrefunds)**

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

# CAMBRIDGE CSD

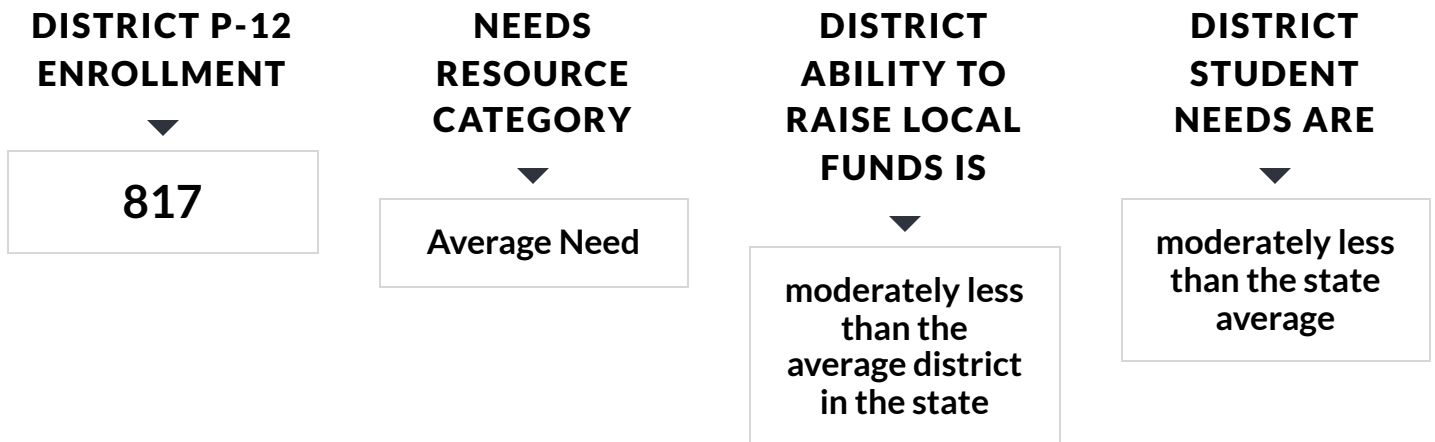
## 2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics

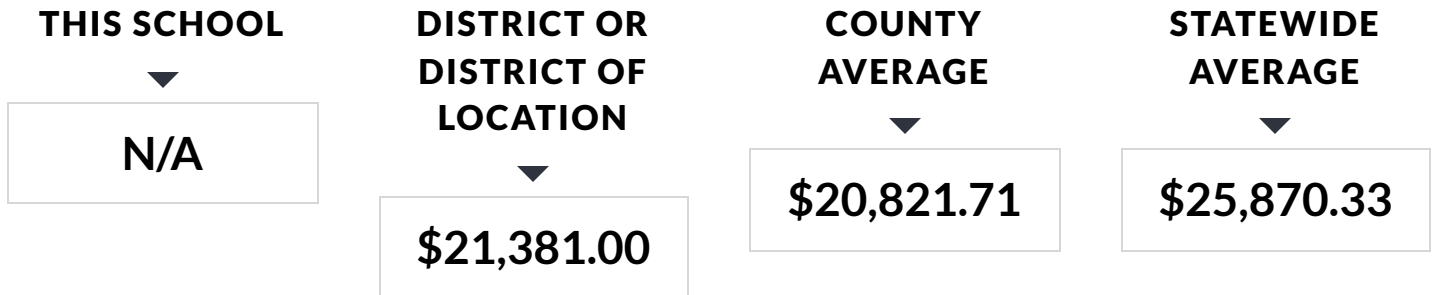


## Student Demographics

Enrollment	CAMBRIDGE CSD
All Students	817
Economically Disadvantaged	38%
Students with Disabilities	19%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	CAMBRIDGE CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	57%
Teachers with 21+ Years of Experience %	35%

# Comparison: How do per pupil expenditures compare?



## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	CAMBRIDGE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,594.22



Report View One Per Pupil Expenditure Categories	CAMBRIDGE CSD
» B. Administration (B1 + B2 + B3)	\$888.54
» C. All Other Spending (C1 + C2 + C3)	\$2,462.38
D. Total School Level (A + B + C)	\$14,945.13
» E. Central Instruction (E1 + E2 + E3 + E4)	\$415.60
» F. Central Administration (F1 + F2 + F3)	\$1,689.05
» G. All Other Central Spending (G1 + G2 + G3)	\$4,331.11
H. Total Central Costs	\$6,435.76
I. Total Spending (D + H)	\$21,380.89

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	CAMBRIDGE CSD
J. Total School Level Local/State Spending	\$13,840.36
» K. Total School Level Federal Spending	\$1,104.77
L. Total Central Level Local/State Spending	\$6,131.54
M. Total Central Level Federal Spending	\$304.22
N. Total Spending (J + K + L + M)	\$21,380.89

# Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	<b>Program Detail Areas</b>
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

# Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	CAMBRIDGE CSD
<b>1. Transportation</b>	\$1,864,846.92
<b>2. Charter School Tuition</b>	\$0.00
<b>3. Other Tuition</b>	\$275,791.36

<b>Excluded Expenditures</b>	<b>CAMBRIDGE CSD</b>
<b>4. Debt Service</b>	\$3,155,719.60
<b>5. Other</b>	\$1,665,846.63
<b>Percent Excluded from Total</b>	28%
<b>Total Expenditures</b>	<b>\$24,430,391.00</b>

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THIS DOCUMENT WAS CREATED ON: APRIL 17, 2024, 10:13 AM EST

**Entity Name** CAMBRIDGE CSD

**BEDS Code** 641610

**Claim Year** 2023-2024 **SET VALUES**




Welcome Michele Hogan (School Entity User)
CORE
04/17/2024 11:09 AM
Home | Issue Reporting | Help | Logout

Entity Info |
Forms |
Claim Verifications |
Activity Log |
Reports |

You Have Selected the 'Official' Data Area.  
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name:

Contact Person:

District Code:

Telephone:

Tel Extension:

### School Administrator Salary Disclosure Form

Form Due May 13, 2024

2024-2025 Salary Threshold = \$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. <input type="text" value="Superintendent of Schools"/>	<input type="text" value="163,770"/>	<input type="text" value="12,528"/>	<input type="text"/>

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Save Comments Only

Reset

Equalized Total Assessed Value 755,085,631

School District - 535010 Cambridge

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	7,653	0.00
12100	NYS - GENERALLY	RPTL 404(1)	11	1,655,663	0.22
13100	CO - GENERALLY	RPTL 406(1)	2	106,440	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,036,024	0.14
13510	TOWN - CEMETERY LAND	RPTL 446	13	515,998	0.07
13650	VG - GENERALLY	RPTL 406(1)	11	2,168,296	0.29
13660	VG - CEMETERY LAND	RPTL 446	1	29,694	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	30,192,347	4.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	20	13,629,417	1.81
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	599,100	0.08
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	570,010	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	122,222	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	1,553,472	0.21
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	408,163	0.05
26050	AGRICULTURAL SOCIETY	RPTL 450	1	80,600	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	500,000	0.07
26250	HISTORICAL SOCIETY	RPTL 444	3	793,877	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	518,878	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	75,408	0.01
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	2	30,994	0.00
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	102,041	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	108	658,308	0.09
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	33,667	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	101	1,014,201	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	48,315	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	42	747,005	0.10
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	22,222	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	1,977,935	0.26
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	339	20,809,704	2.76
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	44	2,186,422	0.29
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	1,971,399	0.26
41804	PERSONS AGE 65 OR OVER	RPTL 467	57	2,493,483	0.33



Equalized Total Assessed Value 755,085,631

School District - 535010 Cambridge

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	434	37,886,686	5.02
41844	En STAR (land belongs to other	RPTL 425	1	22,511	0.00
41854	BASIC STAR 1999-2000	RPTL 425	735	25,740,199	3.41
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	9,477	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	949,915	0.13
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	459,114	0.06
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	3	2,022,449	0.27
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	195,875	0.03
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,033</b>	<b>153,946,684</b>	<b>20.39</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,033</b>	<b>153,946,684</b>	<b>20.39</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



## WASHINGTON COUNTY

### REAL PROPERTY TAX SERVICES

WASHINGTON COUNTY MUNICIPAL CENTER  
383 BROADWAY, FORT EDWARD, NEW YORK 12828  
TELEPHONE: (518) 746-2130  
FAX: (518) 746-2132 TDD: (518) 746-2146  
e-mail: [mbernholz@washingtoncountyny.gov](mailto:mbernholz@washingtoncountyny.gov)

Miranda Bernholz  
Director

MEMO:

TO: School Business Managers  
FROM: Miranda Bernholz, Director  
SUBJECT: Exemption Summary Report  
DATE: April 15, 2024

New York State Law enacted in 2008 requires that all taxing jurisdictions, including schools, attach an exemption summary report to the budget. It is in Section 495 of Real Property Tax Law. We have prepared this report that is compliant with the law for your use.

Paragraph 2 of the law requires that the notice of the report be included in any budget preparation notice, posted on any bulletin board, and posted on any website maintained by the taxing jurisdiction. It shall be annexed to the tentative and final budget.

Note the line on the bottom of each report section pertaining to "payments in lieu of taxes". This is where you should fill in any PILOT payments that you receive.

We will prepare this report each year and send it to you.

If you have any questions, feel free to contact me.

MB

Equalized Total Assessed Value 38,235,273

School District - 535010 Cambridge CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	15,493	0.04
13100	CO - GENERALLY	RPTL 406(1)	1	117	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	373,239	0.98
18180	UDC OWNED NON-HOUSING PROJEC	MC K UCON L 6272	2	73,005	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	399,061	1.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	96,831	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	15,258	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	60,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	50,000	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	103,991	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	2,291,584	5.99
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	76,643	0.20
41805	PERSONS AGE 65 OR OVER	RPTL 467	9	617,602	1.62
41834	ENHANCED STAR	RPTL 425	33	2,725,861	7.13
41854	BASIC STAR 1999-2000	RPTL 425	59	1,919,795	5.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>162</b>	<b>8,818,480</b>	<b>23.06</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>162</b>	<b>8,818,480</b>	<b>23.06</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 33,535,498

School District - 535010 Cambridge CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	15,493	0.05
13100	CO - GENERALLY	RPTL 406(1)	1	117	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	373,239	1.11
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	2	73,005	0.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	399,061	1.19
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	96,831	0.29
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	15,258	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	60,000	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	50,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	103,991	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	16	1,048,842	3.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	76,643	0.23
41805	PERSONS AGE 65 OR OVER	RPTL 467	9	617,602	1.84
41834	ENHANCED STAR	RPTL 425	31	2,545,799	7.59
41854	BASIC STAR 1999-2000	RPTL 425	56	1,814,064	5.41
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>144</b>	<b>7,289,945</b>	<b>21.74</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>144</b>	<b>7,289,945</b>	<b>21.74</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 588,616

School District - 535010 Cambridge CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	47,360	8.05
41854	BASIC STAR 1999-2000	RPTL 425	1	34,205	5.81
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2</b>	<b>81,565</b>	<b>13.86</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>2</b>	<b>81,565</b>	<b>13.86</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 4,111,159

School District - 535010 Cambridge CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	1,195,382	29.08
41834	ENHANCED STAR	RPTL 425	2	180,062	4.38
41854	BASIC STAR 1999-2000	RPTL 425	2	71,526	1.74
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>16</b>	<b>1,446,970</b>	<b>35.20</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>16</b>	<b>1,446,970</b>	<b>35.20</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 24,806,120	\$26,207,887	\$25,702,227										
Increase/Decrease for the 2024-25 School Year		\$1,401,767	\$505,660										
Percentage Increase/Decrease in Proposed Budget		5.7 %	1.97%										
Change in the Consumer Price Index		4.1%											
A. Proposed Levy to Support the Total Budgeted Amount	\$9,654,988	\$9,829,260											
B. Levy to Support Library Debt, if Applicable	\$0	\$0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$9,654,988	\$9,829,260	\$9,654,988										
F. Total Permissible Exclusions	\$767,296	\$674,800											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,887,692	\$9,154,460											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$8,887,692	\$9,154,460											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0											
Administrative Component	\$2,670,141	\$2,779,742	\$2772,042										
Program Component	\$17,227,394	\$18,256,175	\$18,130,215										
Capital Component	\$4,908,585	\$5,171,970	\$4,799,970										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Bus Lease/Purchase – 1 lease, 3 purchases</td> <td style="text-align: right;">\$297,615</td> </tr> <tr> <td>Capital Reserve – Establish bus reserve</td> <td style="text-align: right;">\$250,000</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>				Description	Amount	Bus Lease/Purchase – 1 lease, 3 purchases	\$297,615	Capital Reserve – Establish bus reserve	\$250,000		\$		\$
Description	Amount												
Bus Lease/Purchase – 1 lease, 3 purchases	\$297,615												
Capital Reserve – Establish bus reserve	\$250,000												
	\$												
	\$												

**\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2024-25 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$455

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Cambridge school district, Washington County, New York, will be held at Cambridge school(s) in said district on Tuesday, May 21, 2024 at x\_:00 am/pm prevailing time OR between the hours of 12:00pm and 8:00pm, prevailing time in the Cambridge school(s), at which time the polls will be opened to vote by voting ballot or machine. **\*Districts should include information according to Executive Orders and as advised by legal counsel.\***

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**BUDGET DOCUMENT**

**Fiscal Year: 2025**

**Fund: A GENERAL FUND**

<b>Budget Account</b>	<b>Description</b>	<b>2023-2024 Adopted Budget</b>	<b>2024-2025 Proposed Budget</b>
<b>1010 Board of Ed</b>			
200	Equipment	525	525
400	Contractual and Other	18,000	18,000
450	Materials & Supplies	6,000	8,000
<b>Subtotal of 1010 Board of Ed</b>		<b>24,525</b>	<b>26,525</b>
<b>1040 District Clerk</b>			
160	Noninstructional Salaries	9,067	62,740
400	Contractual and Other	4,200	4,200
450	Materials & Supplies	525	625
<b>Subtotal of 1040 District Clerk</b>		<b>13,792</b>	<b>67,565</b>
<b>1060 District Meeting</b>			
400	Contractual and Other	1,050	1,050
450	Materials & Supplies	6,500	6,500
<b>Subtotal of 1060 District Meeting</b>		<b>7,550</b>	<b>7,550</b>
<b>1240 Chief School Administrator</b>			
150	Instructional Salaries	163,770	163,770
160	Noninstructional Salaries	50,865	4,000
200	Equipment	2,100	2,100
400	Contractual and Other	10,000	10,000
450	Materials & Supplies	1,000	1,000
<b>Subtotal of 1240 Chief School Administrator</b>		<b>227,735</b>	<b>180,870</b>
<b>1310 Business Administration</b>			
150	Instructional Salaries	113,360	118,560
160	Noninstructional Salaries	100,710	109,380
200	Equipment	525	525
400	Contractual and Other	28,000	10,000
450	Materials & Supplies	3,500	5,000
490	BOCES Services	54,000	65,000
<b>Subtotal of 1310 Business Administration</b>		<b>300,095</b>	<b>308,465</b>
<b>1320 Auditing</b>			
400	Contractual and Other	40,000	33,000
<b>Subtotal of 1320 Auditing</b>		<b>40,000</b>	<b>33,000</b>
<b>1325 Treasurer</b>			
150	Instructional Salaries	5,300	-
160	Noninstructional Salaries	500	-
400	Contractual and Other	420	44,000
450	Materials & Supplies	250	1,200
<b>Subtotal of 1325 Treasurer</b>		<b>6,470</b>	<b>45,200</b>
<b>1330 Tax Collection</b>			
160	Noninstructional Salaries	8,553	6,000
400	Contractual and Other	4,500	4,800
450	Materials & Supplies	400	400
<b>Subtotal of 1330 Tax Collection</b>		<b>13,453</b>	<b>11,200</b>



**BUDGET DOCUMENT**

**Fiscal Year: 2025**

**Fund: A GENERAL FUND**

<b>Budget Account</b>	<b>Description</b>	<b>2023-2024 Adopted Budget</b>	<b>2024-2025 Proposed Budget</b>
<b>1345 Purchasing</b>			
400	Contractual and Other	-	3,100
490	BOCES Services	1,200	2,200
<b>Subtotal of 1345 Purchasing</b>		<b>1,200</b>	<b>5,300</b>
<b>1380 Fiscal Agent Fees</b>			
400	Contractual and Other	7,875	20,000
<b>Subtotal of 1380 Fiscal Agent Fees</b>		<b>7,875</b>	<b>20,000</b>
<b>1420 Legal</b>			
400	Contractual and Other	90,000	75,000
<b>Subtotal of 1420 Legal</b>		<b>90,000</b>	<b>75,000</b>
<b>1430 Personnel</b>			
490	BOCES Services	3,000	3,000
<b>Subtotal of 1430 Personnel</b>		<b>3,000</b>	<b>3,000</b>
<b>1460 Records Management Officer</b>			
160	Noninstructional Salaries	3,376	-
200	Equipment	420	500
400	Contractual and Other	8,132	10,000
450	Materials & Supplies	250	500
<b>Subtotal of 1460 Records Management Officer</b>		<b>12,178</b>	<b>11,000</b>
<b>1480 Public Information and Services</b>			
160	Noninstructional Salaries	18,200	85,000
400	Contractual and Other	-	5,600
450	Materials & Supplies	650	3,000
490	BOCES Services	9,500	28,000
<b>Subtotal of 1480 Public Information and Services</b>		<b>28,350</b>	<b>121,600</b>
<b>1620 Operations</b>			
160	Noninstructional Salaries	456,443	426,999
161	Noninstructional Salaries	25,000	25,000
164	Noninstructional Salaries	5,000	5,000
200	Equipment	12,200	15,000
400	Contractual and Other	140,975	150,000
421	Contractual and Other	150,000	275,000
422	Contractual and Other	136,500	180,000
423	Contractual and Other	11,550	15,000
425	Contractual and Other	210	-
450	Materials & Supplies	115,000	135,000
490	BOCES Services	75,000	60,000
<b>Subtotal of 1620 Operations</b>		<b>1,127,878</b>	<b>1,286,999</b>
<b>1621 Maintenance Of Plant</b>			
160	Noninstructional Salaries	136,427	142,250
200	Equipment	85,500	25,000
400	Contractual and Other	38,000	35,000

**BUDGET DOCUMENT**

**Fiscal Year: 2025**

**Fund: A GENERAL FUND**

<b>Budget Account</b>	<b>Description</b>	<b>2023-2024 Adopted Budget</b>	<b>2024-2025 Proposed Budget</b>
<b>1621 Maintenance Of Plant</b>			
450 Materials & Supplies		16,000	10,000
<b>Subtotal of 1621 Maintenance Of Plant</b>		<b>275,927</b>	<b>212,250</b>
<b>1670 Central Printing and Mailing</b>			
400 Contractual and Other		23,000	25,000
450 Materials & Supplies		18,000	20,000
490 BOCES Services		2,835	3,000
<b>Subtotal of 1670 Central Printing and Mailing</b>		<b>43,835</b>	<b>48,000</b>
<b>1680 Central Data Processing</b>			
490 BOCES Services		80,000	126,500
<b>Subtotal of 1680 Central Data Processing</b>		<b>80,000</b>	<b>126,500</b>
<b>1910 Unallocated Insurance</b>			
400 Contractual and Other		82,425	90,725
<b>Subtotal of 1910 Unallocated Insurance</b>		<b>82,425</b>	<b>90,725</b>
<b>1981 Administrative Charge - BOCES</b>			
490 BOCES Services		112,358	119,987
<b>Subtotal of 1981 Administrative Charge - BOCES</b>		<b>112,358</b>	<b>119,987</b>
<b>1983 Judgement and Claims</b>			
490 BOCES Services		39,555	40,575
<b>Subtotal of 1983 Judgement and Claims</b>		<b>39,555</b>	<b>40,575</b>
<b>2010 Curriculum Development and Supervis</b>			
150 Instructional Salaries		134,000	134,000
<b>Subtotal of 2010 Curriculum Development and Supervis</b>		<b>134,000</b>	<b>134,000</b>
<b>2020 Supervision - Regular School</b>			
150 Instructional Salaries		425,354	465,151
160 Noninstructional Salaries		111,419	127,540
200 Equipment		4,050	4,050
400 Contractual and Other		5,000	5,500
450 Materials & Supplies		7,000	7,000
<b>Subtotal of 2020 Supervision - Regular School</b>		<b>552,823</b>	<b>609,241</b>
<b>2060 Research, Planning and Evaluation</b>			
490 BOCES Services		7,000	7,000
<b>Subtotal of 2060 Research, Planning and Evaluation</b>		<b>7,000</b>	<b>7,000</b>
<b>2070 In-Service Training - Instruction</b>			
150 Instructional Salaries		-	1,800
400 Contractual and Other		17,000	28,000
490 BOCES Services		172,000	135,000
<b>Subtotal of 2070 In-Service Training - Instruction</b>		<b>189,000</b>	<b>164,800</b>
<b>2110 Teaching Regular - School</b>			
120 Teacher Salaries, K-6		1,411,643	1,286,638

**BUDGET DOCUMENT**

**Fiscal Year: 2025**

**Fund: A GENERAL FUND**

<b>Budget Account</b>	<b>Description</b>	<b>2023-2024 Adopted Budget</b>	<b>2024-2025 Proposed Budget</b>
<b>2110 Teaching Regular - School</b>			
121	Teacher Salaries, K-6	661,868	692,285
130	Teacher Salaries, 7-12	2,483,539	2,539,669
140	Substitute Tchr Salaries	125,000	125,000
160	Noninstructional Salaries	175,000	115,404
200	Equipment	18,000	23,000
400	Contractual and Other	67,500	72,000
450	Materials & Supplies	79,000	80,000
471	Tuition Pd To NYS Pub Sch	15,000	15,000
480	Textbooks	70,000	99,000
490	BOCES Services	198,000	317,000
<b>Subtotal of 2110 Teaching Regular - School</b>		<b>5,304,550</b>	<b>5,364,996</b>
<b>2250 Programs For Handicapped Children</b>			
140	Substitute Tchr Salaries	7,000	1,500
150	Instructional Salaries	1,226,786	915,846
160	Noninstructional Salaries	215,000	405,250
200	Equipment	5,500	10,000
400	Contractual and Other	205,000	156,000
402	Contractual and Other	2,500	10,000
450	Materials & Supplies	15,250	16,500
474	Tuition-All Other	262,000	350,000
480	Textbooks	2,000	3,000
482	Periodicals	400	-
490	BOCES Services	775,000	775,000
<b>Subtotal of 2250 Programs For Handicapped Children</b>		<b>2,716,436</b>	<b>2,643,096</b>
<b>2255 Programs For Learning Disabled</b>			
450	Materials & Supplies	700	-
480	Textbooks	500	-
<b>Subtotal of 2255 Programs For Learning Disabled</b>		<b>1,200</b>	<b>-</b>
<b>2280 Occupational Education</b>			
150	Instructional Salaries	143,863	152,012
450	Materials & Supplies	6,000	-
480	Textbooks	3,000	-
490	BOCES Services	375,000	403,000
<b>Subtotal of 2280 Occupational Education</b>		<b>527,863</b>	<b>555,012</b>
<b>2330 Special Schools</b>			
150	Instructional Salaries	26,546	30,000
160	Noninstructional Salaries	9,450	9,400
400	Contractual and Other	3,150	3,150
450	Materials & Supplies	600	600
<b>Subtotal of 2330 Special Schools</b>		<b>39,746</b>	<b>43,150</b>
<b>2610 School Library and Audiovisual</b>			
150	Instructional Salaries	127,033	133,604
200	Equipment	2,200	2,260
400	Contractual and Other	2,710	2,750

**BUDGET DOCUMENT**

**Fiscal Year: 2025**

**Fund: A GENERAL FUND**

<b>Budget Account</b>	<b>Description</b>	<b>2023-2024 Adopted Budget</b>	<b>2024-2025 Proposed Budget</b>
<b>2610 School Library and Audiovisual</b>			
450	Materials & Supplies	11,500	11,500
451	Materials & Supplies	7,000	8,400
452	Materials & Supplies	7,000	8,400
461	Sch. Library AV Loan Prog	3,200	3,200
462	Sch. Library AV Loan Prog	3,500	3,500
490	BOCES Services	50,000	60,500
<b>Subtotal of 2610 School Library and Audiovisual</b>		<b>214,143</b>	<b>234,114</b>
<b>2630 Computer Assisted Instruction</b>			
160	Noninstructional Salaries	62,348	45,000
220	State Aided Comp Hardware	18,000	18,000
450	Materials & Supplies	6,500	8,000
460	Sch. Library AV Loan Prog	25,000	20,000
490	BOCES Services	278,000	200,000
<b>Subtotal of 2630 Computer Assisted Instruction</b>		<b>389,848</b>	<b>291,000</b>
<b>2810 Guidance - Regular School</b>			
150	Instructional Salaries	218,896	237,437
160	Noninstructional Salaries	44,782	46,276
200	Equipment	500	1,200
400	Contractual and Other	3,000	5,500
450	Materials & Supplies	3,200	3,200
<b>Subtotal of 2810 Guidance - Regular School</b>		<b>270,378</b>	<b>293,613</b>
<b>2815 Health Services - Regular School</b>			
160	Noninstructional Salaries	105,136	119,952
200	Equipment	2,100	2,500
400	Contractual and Other	15,750	30,000
450	Materials & Supplies	6,500	4,000
<b>Subtotal of 2815 Health Services - Regular School</b>		<b>129,486</b>	<b>156,452</b>
<b>2820 Psychological Services - Regular Sc</b>			
150	Instructional Salaries	158,138	156,793
400	Contractual and Other	1,200	30,000
450	Materials & Supplies	5,000	5,000
<b>Subtotal of 2820 Psychological Services - Regular Sc</b>		<b>164,338</b>	<b>191,793</b>
<b>2825 Social Work Srvcs-Regular School</b>			
150	Instructional Salaries	59,740	63,194
400	Contractual and Other	900	1,700
450	Materials & Supplies	300	300
490	BOCES Services	50,000	30,000
<b>Subtotal of 2825 Social Work Srvcs-Regular School</b>		<b>110,940</b>	<b>95,194</b>
<b>2850 Co-Curricular Activities</b>			
150	Instructional Salaries	93,200	124,000
200	Equipment	5,000	15,000
400	Contractual and Other	4,100	5,000
450	Materials & Supplies	5,500	6,000

**BUDGET DOCUMENT**

**Fiscal Year: 2025**

**Fund: A GENERAL FUND**

<b>Budget Account</b>	<b>Description</b>	<b>2023-2024 Adopted Budget</b>	<b>2024-2025 Proposed Budget</b>
<b>Subtotal of 2850 Co-Curricular Activities</b>		<b>107,800</b>	<b>150,000</b>
<b>2855 Interscholastic Athletics</b>			
150	Instructional Salaries	170,000	185,000
151	Instructional Salaries	18,000	20,000
200	Equipment	10,000	15,000
400	Contractual and Other	70,000	79,500
450	Materials & Supplies	43,000	53,500
<b>Subtotal of 2855 Interscholastic Athletics</b>		<b>311,000</b>	<b>353,000</b>
<b>5510 District Transportation</b>			
160	Noninstructional Salaries	678,922	692,772
161	Noninstructional Salaries	25,000	26,000
162	Noninstructional Salaries	13,500	22,500
163	Noninstructional Salaries	150,000	180,000
164	Noninstructional Salaries	25,000	50,000
165	Noninstructional Salaries	11,000	25,000
200	Equipment	15,000	15,000
210	Purchase of Buses	50,000	145,000
400	Contractual and Other	106,300	141,300
401	Contractual and Other	414,188	155,000
450	Materials & Supplies	146,000	132,700
490	BOCES Services	5,000	6,998
<b>Subtotal of 5510 District Transportation</b>		<b>1,639,910</b>	<b>1,592,270</b>
<b>5530 Garage Building</b>			
200	Equipment	6,000	9,000
400	Contractual and Other	43,000	41,000
421	Contractual and Other	37,000	37,000
422	Contractual and Other	9,400	13,000
423	Contractual and Other	2,500	2,500
450	Materials & Supplies	13,750	13,750
<b>Subtotal of 5530 Garage Building</b>		<b>111,650</b>	<b>116,250</b>
<b>5540 Contract Transportation</b>			
401	Contractual and Other	76,000	82,000
<b>Subtotal of 5540 Contract Transportation</b>		<b>76,000</b>	<b>82,000</b>
<b>9010 State Retirement</b>			
800	Employee Benefits	250,000	376,912
<b>Subtotal of 9010 State Retirement</b>		<b>250,000</b>	<b>376,912</b>
<b>9020 Teachers Retirement</b>			
800	Employee Benefits	775,000	797,178
<b>Subtotal of 9020 Teachers Retirement</b>		<b>775,000</b>	<b>797,178</b>
<b>9030 Social Security</b>			
800	Employee Benefits	725,000	798,319
<b>Subtotal of 9030 Social Security</b>		<b>725,000</b>	<b>798,319</b>

**BUDGET DOCUMENT**

**Fiscal Year: 2025**

**Fund: A GENERAL FUND**

<b>Budget Account</b>	<b>Description</b>	<b>2023-2024 Adopted Budget</b>	<b>2024-2025 Proposed Budget</b>
<b>9040 Workers Compensation</b>			
800 Employee Benefits		90,000	105,000
<b>Subtotal of 9040 Workers Compensation</b>		<b>90,000</b>	<b>105,000</b>
<b>9045 Life Insurance</b>			
800 Employee Benefits		3,000	5,000
<b>Subtotal of 9045 Life Insurance</b>		<b>3,000</b>	<b>5,000</b>
<b>9050 Unemployment Insurance</b>			
800 Employee Benefits		15,000	20,000
<b>Subtotal of 9050 Unemployment Insurance</b>		<b>15,000</b>	<b>20,000</b>
<b>9055 Disability Insurance</b>			
800 Employee Benefits		10,000	15,000
<b>Subtotal of 9055 Disability Insurance</b>		<b>10,000</b>	<b>15,000</b>
<b>9060 Hospital and Medical Insurance</b>			
150 Instructional Salaries		82,000	95,000
160 Noninstructional Salaries		40,000	75,000
800 Employee Benefits		4,300,000	5,021,552
801 Employee Benefits		5,250	5,500
<b>Subtotal of 9060 Hospital and Medical Insurance</b>		<b>4,427,250</b>	<b>5,197,052</b>
<b>9711 Serial Bonds - School Construction</b>			
600 Principal		2,257,619	2,307,516
700 Interest		529,939	480,618
<b>Subtotal of 9711 Serial Bonds - School Construction</b>		<b>2,787,558</b>	<b>2,788,134</b>
<b>9950 Transfer to Capital Projects Fund</b>			
900 Transfer to Capital Funds		52,000	52,000
901 Transfer to Capital Funds		35,000	35,000
902 Transfer to Capital Funds		100,000	100,000
<b>Subtotal of 9950 Transfer to Capital Projects Fund</b>		<b>187,000</b>	<b>187,000</b>
<b>Total GENERAL FUND</b>		<b>24,806,120</b>	<b>26,207,887</b>

**Selection Criteria**

BUDGET DOCUMENT

Fiscal Year: 2025

Budget Account	Description	2023-2024 Adopted Budget	2024-2025 Proposed Budget
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Criteria Name: Last Run  
Fund: A  
Budget type: Regular  
Suppress Budget Accounts with Zero Amounts  
Report Title: BUDGET DOCUMENT  
Summary Only  
Column 1 Value: Current Year Initial  
Column 2 Value: Proposed Amount  
Column 3 Value: None  
Column 4 Value: None  
Column 5 Value: None  
Column 6 Value: None  
Column 7 Value: None  
Column 8 Value: None  
Column 9 Value: None  
Column 10 Value: None  
Column 11 Value: None  
Column 12 Value: None  
Column 13 Value: None  
From Column Value: Current Year Initial  
To Column Value: Proposed Amount  
Sort by: Fund/Function/Object  
Subtotal Breaks: Function/Object  
Show break headers: Function/Object  
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