

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROJ

FS-10 (03/15)

RECEIVED
JUN 24 2021

☐ = Required Field

OFFICE OF ACCOUNTABILITY

Local Agency Information

Funding Source:	CRRSA ESSER 2	
Report Prepared By:	Anthony Cammarata	
Agency Name:	Cambridge CSD	
Mailing Address:	58 South Park St.,	
	Street	
	Cambridge,	NY 12816
	City	State Zip Code
Telephone # of Report Preparer:	518-677-2653 x1016	County: Washington
E-mail Address:	acammarata@cambridgecsd.org	
Project Funding Dates:	3/13/2020	9/30/2022 ³
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

Employee Benefits		
Subtotal - Code 80		\$119,108
Benefit		Proposed Expenditure
Social Security		\$29,577
Retirement	New York State Teachers	\$36,730
	New York State Employees	
	Other - Pension	
Health Insurance		\$52,801
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

✓39,602 - 21/22
13,199 22/23

412,350

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$386,630
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Licensed Clinical Social Worker (1.0/year)	2.00	\$51,000	\$102,000 ✓
Summer Programming (13.0/year)	26.00	\$5,000	\$130,000 ✓
Unified Sports Activity Supervisor (1.0/year)	2.00	\$8,000	\$16,000 ✓
Academic Intervention Teachers	3.00	\$46,210	\$138,630 ✓

+ 25,720

166,680

PURCHASED SERVICES			
Subtotal - Code 40			\$192,400
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Coordination of Preparedness to prevent, prepare for, and respond to COVID. Enhanced Emergency Medical Services, COVID Testing protocols, possible immunization clinics. (\$35,000 per year)	Cambridge Valley Rescue Squad 105,480	\$35,000.00	\$70,000
Pre-K Program Expansion for a larger number of Students to serve of low-income families and children.	Saratoga Regional YMCA	✓ \$61,200.00	\$122,400

- 25,720

CF121
ENTRY DATE 08/30/21
PROJECT 5891213535
SED CODE 641610040000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
CRRSA-ESSER 2
CAMBRIDGE CSD

RUN DATE 08/30/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	386,630.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	412,350 0.00	END DATE	09/30/23
PURCH SERVICES	40	192,400.00	AMENDMENT #	
SUPP & MATERIAL	45	166,680 0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	119,108.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	698,138.00	139,627.00	558,511.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	698,138.00	139,627.00	558,511.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	08/16/21	08/19/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
083021	546631F	INIT	000	08/21	01	139,627.00	589121	081621		ENT

MISSING ~~ben aris~~
page

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received
NOV 03 2022
Office of Accountability

Agency Name:	CAMBRIDGE CENTRAL SCHOOL	WASHINGTON
Mailing Address:	58 SOUTH PARK STREET	County
	CAMBRIDGE, NY 12816	

Agency Code: 641610040000

Project Number: 5891-21-3535

Amendment #:

002

Contract #:

Contact Person: APRIL YOUNG

Tel: 518-677-2653 EXT. 1013

E-mail Address: april.young@cambridgecsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/28/22

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 1/4/23

Finance: 1/6/23

1/4/23

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase to support additional summer programming staff, 2 at \$4690 as well as AIS teacher additional salary of \$16,340 to support learning loss	\$25,720	
16 - Support Staff Salaries			
40 - Purchased Services	Funding for UPK was not needed for second year due to other funding source supporting this initiative		\$25,720
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 25,720	(-) \$ 25,720
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 698,138	
	Proposed Amended Total:	\$ 698,138	